

**SMITH COUNTY EMERGENCY SERVICES DISTRICT #1  
FISCAL YEAR ENDING 2019  
BUDGET SUMMARY AMENDED**

	<b>FISCAL YEAR 2018-2019 <u>APPROVED</u></b>	<b>AMENDED FISCAL YEAR 2018-2019 <u>PROPOSED</u></b>	<b>AMENDED FISCAL YEAR 2018-2019 <u>APPROVED</u></b>
<b>BEGINNING BALANCE</b>	\$ <u>484,201</u>	\$ <u>484,201</u>	\$ <u>484,201</u>
<b>REVENUES</b>			
PROPERTY TAXES AND PENALTIES	\$ <u>936,183</u>	\$ <u>936,183</u>	\$ <u>936,183</u>
INTEREST INCOME	\$ <u>2,500</u>	\$ <u>2,500</u>	\$ <u>2,500</u>
OTHER	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
<b>TOTAL REVENUES</b>	\$ <u>938,683</u>	\$ <u>938,683</u>	\$ <u>938,683</u>
<b>EXPENDITURES</b>			
LEGAL & PROFESSIONAL	\$ <u>5,000</u>	\$ <u>5,000</u>	\$ <u>5,000</u>
FIRE DEPARTMENT OPERAT. BUD.	\$ <u>1,036,000</u>	\$ <u>1,092,000</u>	\$ <u>1,092,000</u>
APPRAISAL DISTRICT FEE	\$ <u>14,806</u>	\$ <u>14,806</u>	\$ <u>14,806</u>
TAX COLLECTION FEES	\$ <u>17,000</u>	\$ <u>17,000</u>	\$ <u>17,000</u>
OFFICE SUPPLIES	\$ <u>2,000</u>	\$ <u>2,000</u>	\$ <u>2,000</u>
INSURANCE & BONDS	\$ <u>15,579</u>	\$ <u>15,579</u>	\$ <u>15,579</u>
TOWER MAINTENANCE	\$ <u>9,437</u>	\$ <u>9,437</u>	\$ <u>9,437</u>
DISPATCH SERVICES	\$ <u>16,536</u>	\$ <u>16,536</u>	\$ <u>16,536</u>
ELECTION	\$ <u>3,000</u>	\$ <u>3,000</u>	\$ <u>3,000</u>
TRAINING	\$ <u>3,500</u>	\$ <u>3,500</u>	\$ <u>3,500</u>
MISCELLANEOUS	\$ <u>1,200</u>	\$ <u>1,200</u>	\$ <u>1,200</u>
<b>TOTAL EXPENDITURES</b>	\$ <u>1,124,058</u>	\$ <u>1,180,058</u>	\$ <u>1,180,058</u>
UNAPPROPRIATED CONTINGENCY	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
<b>ENDING BALANCE</b>	\$ <u>298,826</u>	\$ <u>242,826</u>	\$ <u>242,826</u>

**REASON BUDGET AMENDED:** To increase Lindale Volunteer Fire Department  
funding request of \$ 56,000 for Equipment Other-Air Packs

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APPROVED BY BOARD OF COMMISSIONERS ON: May 16, 2019