# MANUFACTURE ALABAMA ANNUAL MEETING SEPTEMBER 13-15 | THE GRAND HOTEL

# Workforce Solutions



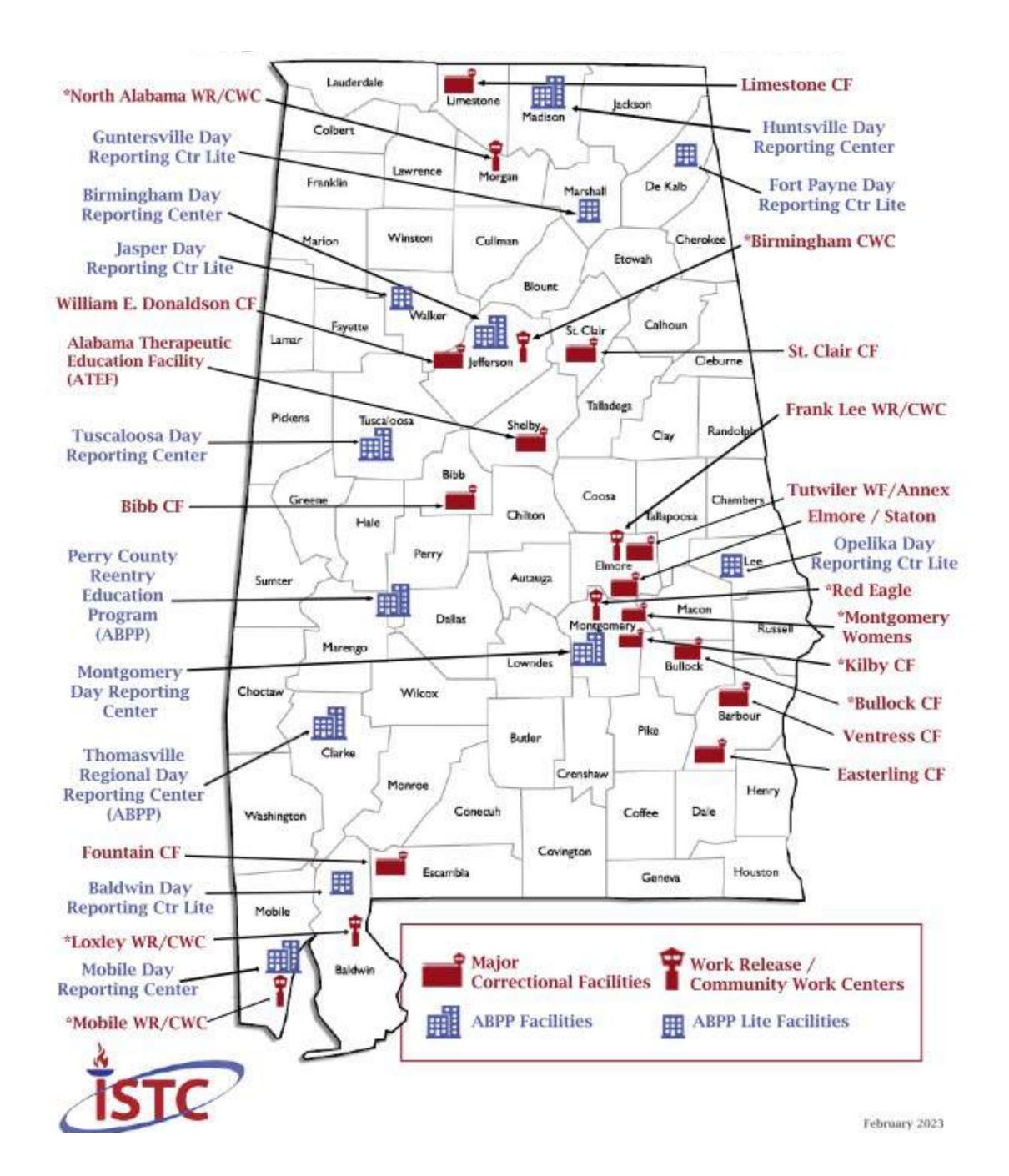




Number of years ISTC has been delivering career technical training to Alabama's incarcerated

Percent individuals who participate in technical training are less likely to recidivate than those who do not

1 Number of postsecondary training providers in the U.S. serving incarcerated students exclusively



# Alabama Prison to Workforce Pipeline

J.F. Ingram State Technical College and the Alabama Department of Corrections workforce partnership

#### In total...



Students gain

\$59.4 million

in lifetime earnings



Society gains \$15.70

in added income and social savings

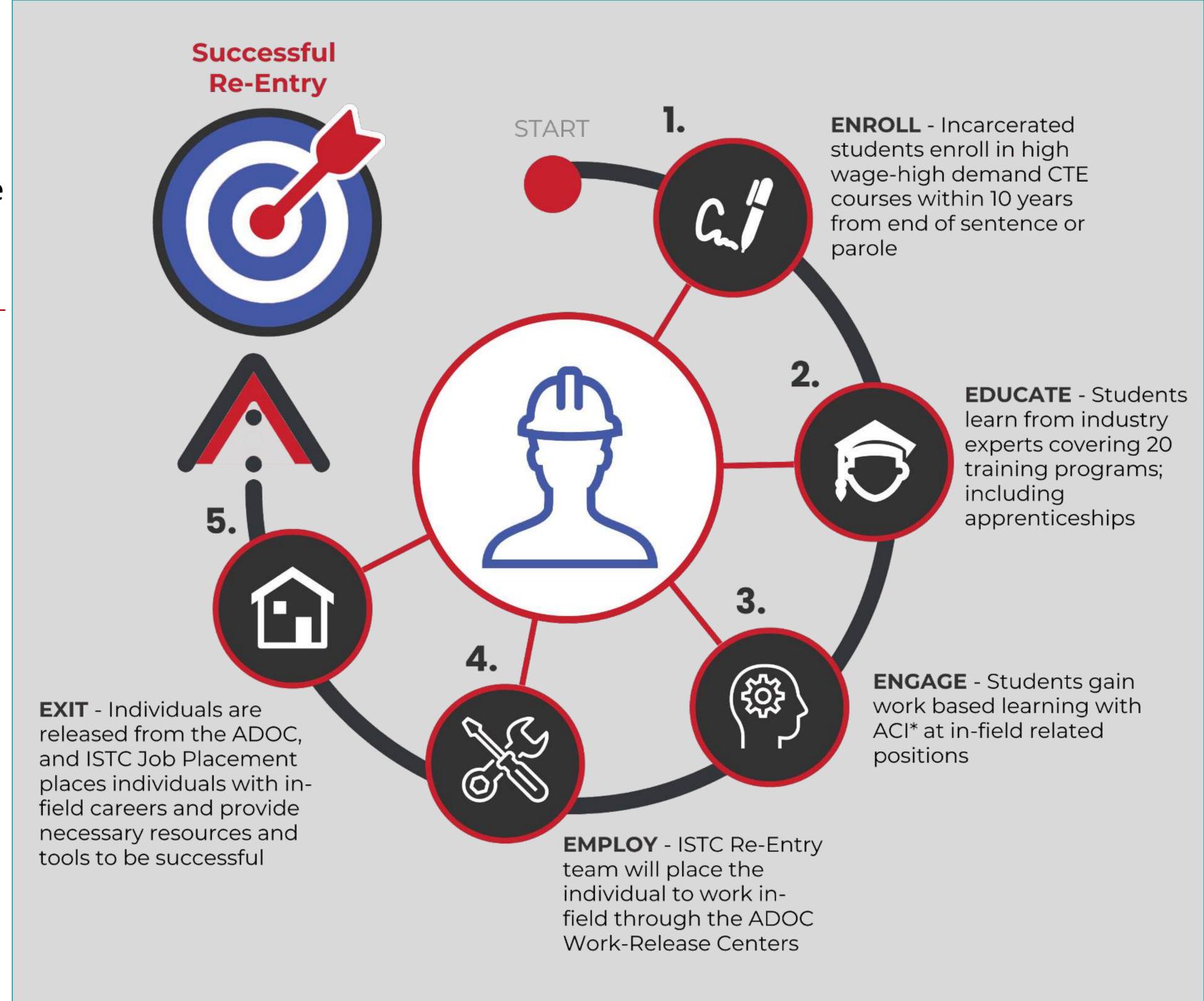
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# For every \$1...



Taxpayers gain \$1.70 in added tax revenue and public sector savings





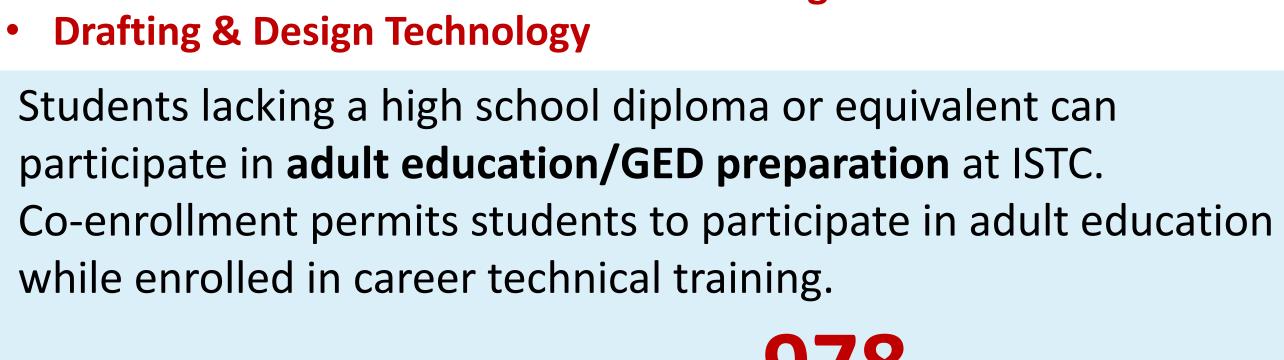


# Career Technical Training Programs

13 Sites

- Automotive Body Repair
- Automotive Mechanics
- Automotive Service Writer
- Barbering
- Cabinetmaking
- Carpentry
- Cosmetology
- Commercial Truck Driving
- Diesel Mechanics

- Electrical fieth policy TE
- Horticulture
- HVAC
- Industrial Maintenance
- Logistics & Supply Chain Technology
- Marine Technology
- Masonry
- Office Administration
- Plumbing
- Welding





2022-23 Adult Education Enrollment: 978

# ISTC Job Placement Snapshot

Since August 2021, **421 graduates** were released, and **189 graduates** gained employment across the state.

Hager Hing
Schnellecke
Glovis
Atchley Steel
Qualico Steel
Luquire Heating & Air
Ready Mix USA
ARD Logistics
FourStar Feightliner
A & E Metal Roofing Supply
Wiley Sanders Trucking Company
AES Industries
Wiregrass Construction
Southern Steel
Shaw Industries

**TA Travel Center** 

Dorsey's Trailer
Coastal Growers

#### **Work Opportunity Tax Credit (WOTC)**

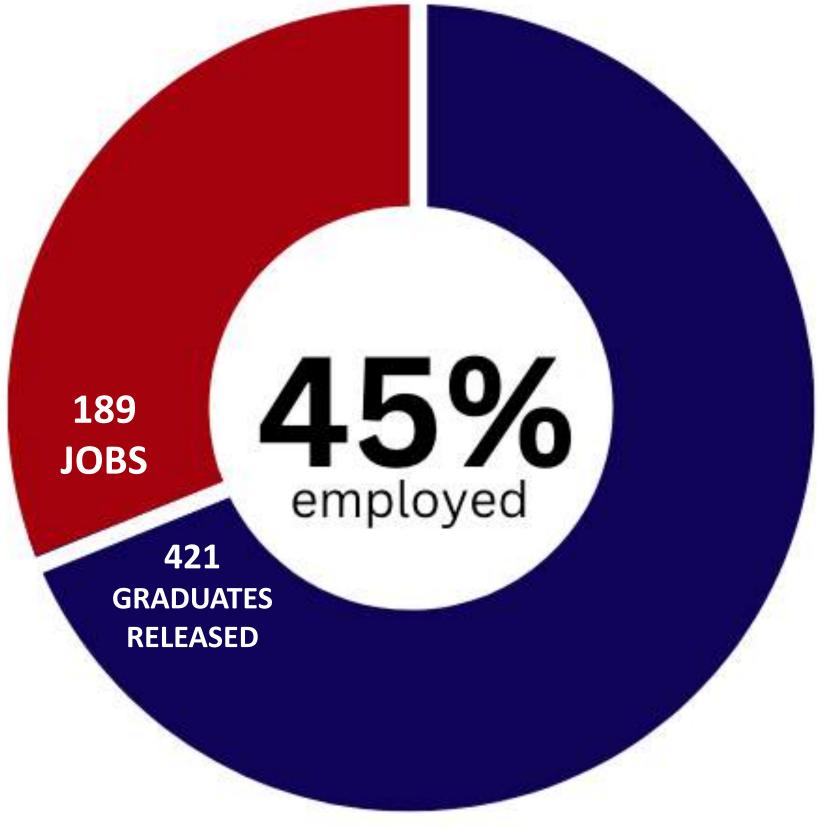
WOTC is a Federal tax credit available to employers who hire and retain justice-involved individuals and other from other target groups that face significant barriers to employment. Employers claim about \$1 billion in tax credits each year under the WOTC program.



Ayres Forestry Employed 2023



Pinky's Automotive Employed 2019



Some graduates reported were released prior to August 2021.

# ISTC Apprenticeship Program – Diesel Mechanic

ISTC is proud to partner with The apprenticeship is part of

FourStar Freightliner, the



APPLY

Student Enrollment Process

**BEGIN PRE-APPRENTICESHIP** (ISTC INSTRUCTION ONLY) **FALL SEMESTER** 

OBTAIN **INDUSTRY** CERTIFICATIONS

TEST & **APPLY FOR EMPLOYMENT**  **BEGIN EMPLOYMENT** / ISTC CLASSROOM ROTATION'

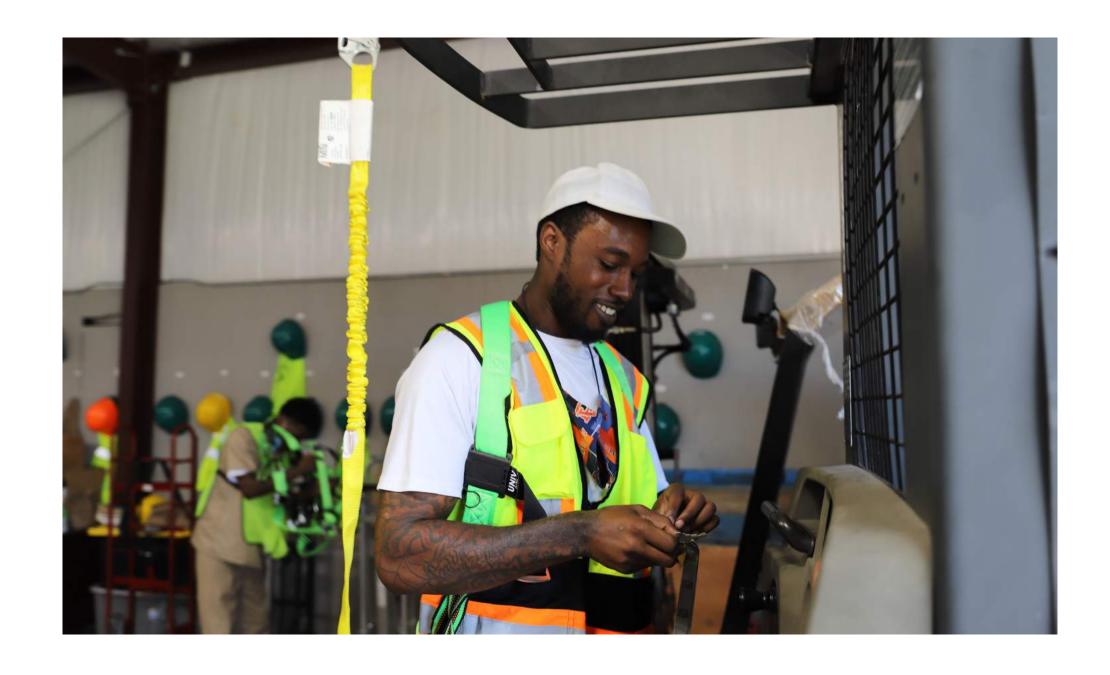
**GAIN FULL-TIME EMPLOYMENT AT FOURSTAR THROUGH** ADOC WORK-RELEASE

CONTINUE **FULL-TIME EMPLOYMENT** 

a comprehensive program designed to prepare students for the transition from classroom to workforce.

Participants complete college courses and earn select lab credit hours as apprentices

# **Industry Certifications**



| CERTIFICATION                                    | Fall 2022 –<br>Summer 2023 |
|--|----------------------------|
| Alabama Certified Worker (RTW)                   | 44                         |
| Alabama Plumbers & Gasfitters Journeyman License | 4                          |
| OSHA 10-Hour                                     | 172                        |
| EPA 608 Refrigerant Handling                     | 18                         |
| MSSC Certified Logistics Associate               | 32                         |
| MSSC Certified Logistics Technician              | 15                         |
| NCCER CORE                                       | 105                        |
| PREP – Prison Entrepreneurship Program           | 184                        |
| Class "A" CDL                                    | 34                         |
| Forklift   | 708                        |

# Contact Information

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Nicholas Simpson - HR Operations Director.





4,000+

Airbus employees



2,000+

U.S. suppliers in 40+ U.S. states



\$15B+

Annual Airbus spend in the U.S.



275K+

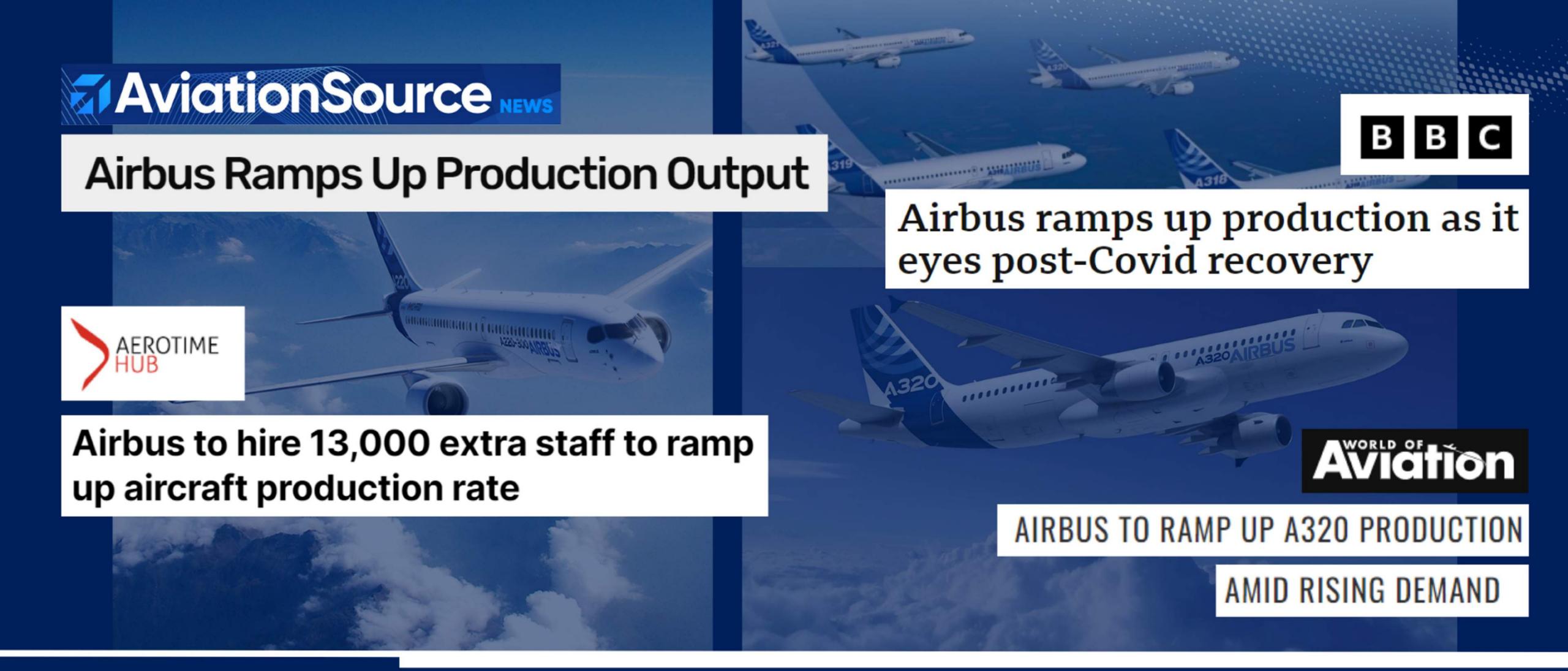
American jobs supported by Airbus spending in the U.S.

# Airbus in the U.S.

Airbus continues to grow its American footprint. Among its key U.S. businesses: commercial aircraft, helicopter and satellite manufacturing; engineering; pilot training; spares and services; air traffic management; and more.

Airbus opened its first commercial aircraft production site in the United States in 2015.





How are we expanding our capacity and capability to meet increasing market demand?

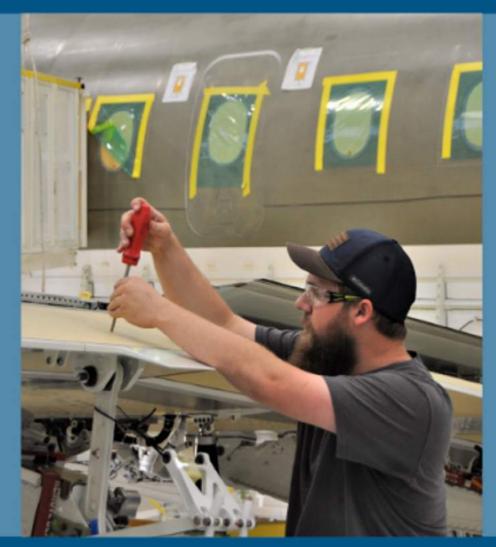
# SECURING THE TALENT

Developing a world-class workforce development stream







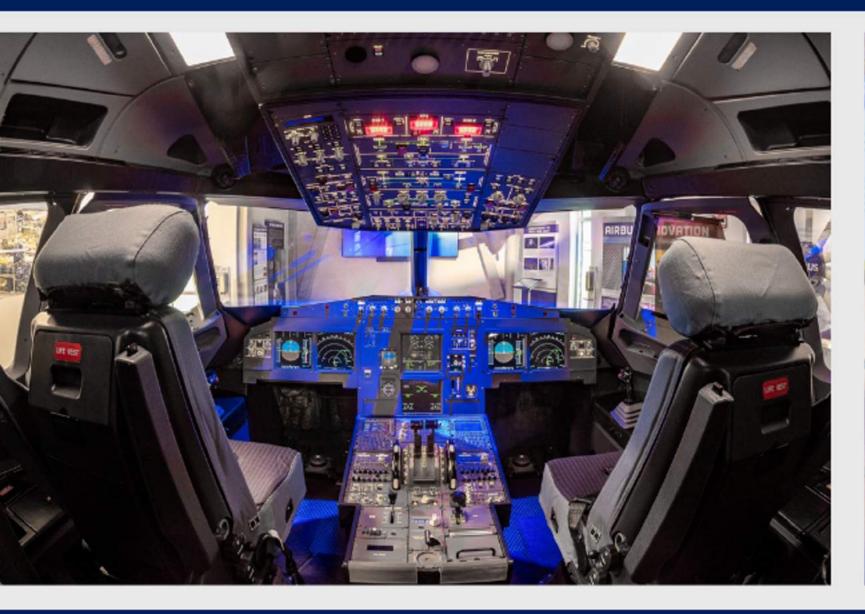


# INTEGRATING ROBOTICS

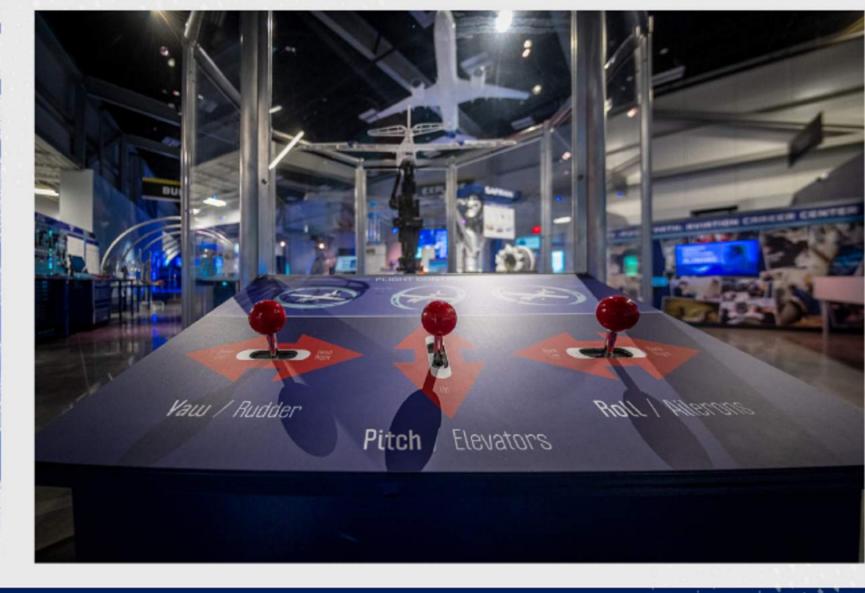
Fueling the growth through smart automation solutions



# Flight Works Alabama









Ensuring early engagement and interest in aerospace among youth



15,000 sq. ft. aerospace exhibition and education center



Hands-on exhibits, classrooms, drone aviary and more











All-inclusive curricular experience that engages middle school students in a work-life STEAM environment



Impacted more than 20,000 students in two years; Will be in 11 states and in the United Kingdom in 2023-2024 school year



Curriculum will be available for elementary school students in 2023

# FlightPath9

- Pre-employment training in partnership with local colleges
- Students earn 18 credit hours in Aviation
   Manufacturing Technology

# Apprenticeships

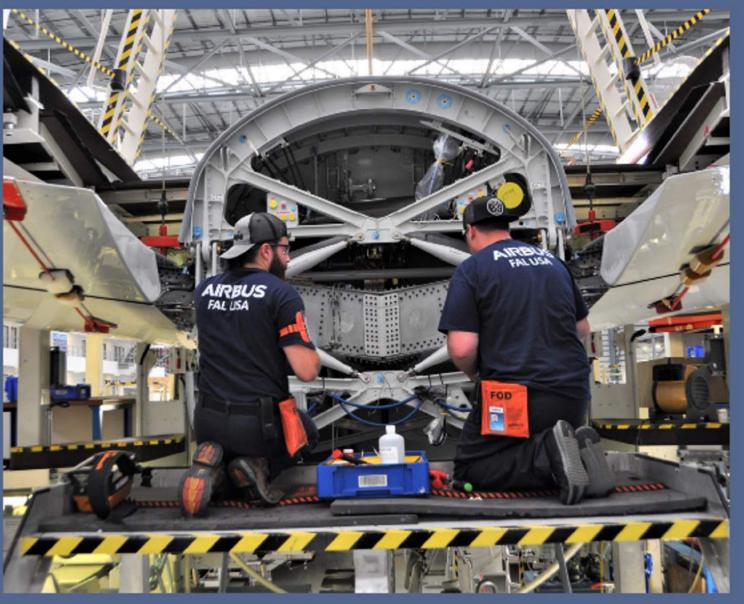
- Manufacturing-focused
- Registered apprenticeship with the State of Alabama and hired first 50 apprentices in 2022
- Hire 75 apprentices in 2023 and 100 in 2024

# On Board

- Path to full-time career in manufacturing at Airbus for professionals with 5+ years of career experience
- Launched in 2022; 800 applications for 50 positions







# The Return-on-Investment (ROI) of Child Care Benefits

Allison Muhlendorf, Director of Outreach + Gov. Affairs September 14, 2023



Presented to:

MANUFACTURE ALABAMA



# Do you know this employee?

School is closed today, I can't work.

Can't find a babysitter, I'm calling in sick.

Have Child Care issues, I can't accept the job.

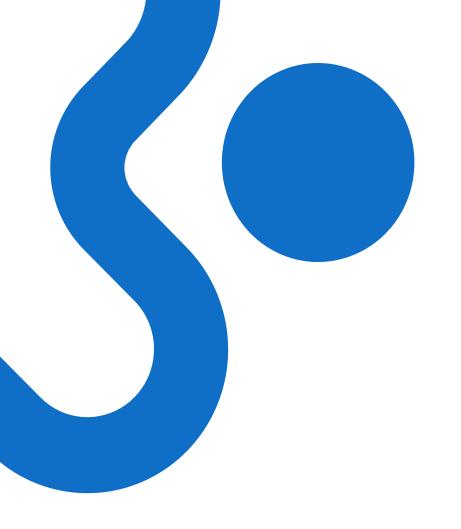
While school's out I'll stay home this summer.

Child Care problems, I'll be late today.

Because of daycare I must leave early.

Daycare is too expensive; I need to quit.





500/Of working parents can't afford Child Care

Child Care is more expensive than college in most states.



Of all parents struggle to find Child Care that fits their needs

Child Care is the leading reason working parents miss work.

\*Toward a Working Future: A Child Care Toolkit

# The annual cost of inaction hurts a business & its workforce DEI

# **Less Diversity**

Women of color who are more likely to need to take time off to care for a child.



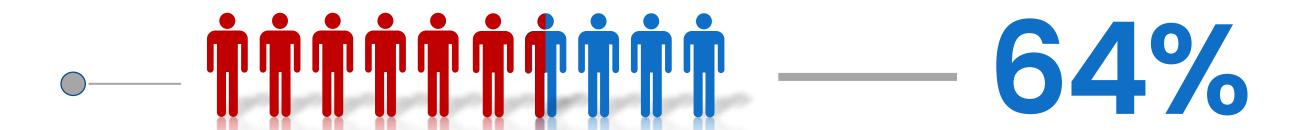
#### **Reduced Retention**

Almost half of mothers who left the workforce cited Child Care as the reason.



#### **Absenteeism**

Parents of children under age five who miss work due to Child Care issues.



# **Diminished Productivity**

Primary caregivers who say Child Care hurts their efforts at work.





# Working parents look to their employer to help support them as workplace & family demographics change

696 say Child Care Costs are impacting their career decisions

businesswire

A BERKSHIRE HATHAWAY COMPANY

74%
Of women exiting the workforce cited care duties as main reason TIME

80% think that employers should be providing Child Care help

**U.S. Chamber of Commerce** 

82%
Feel their employer doesn't understand their care challenges
The Harris Poll



#### **Build On-Site**

#### More Convenience, but requires:

- Building + construction costs
- High cost of management
- High liability and risk
- Heavy administrative burden
- Serves limited parents



#### Less costly than on-site, but:

- Requires substantial HR resources
- Doesn't fit with all parent needs
- Not enough inventory of Child Care slots
- Limited options to meet unique needs
- Heavy administrative burden
- Serves relatively few parents

Until now, your options have been flawed and limited, failing to solve the three biggest issues:

AFFORDABILITY, ACCESS, and ADMINISTRATIVE BURDEN.



#### Helps affordability, but requires:

- Substantial HR resources
- Substantial effort by parents
- Heavy administrative burden
- Doesn't solve access issue



#### **Backup Care**

#### Ad-hoc check box solution, but:

- Low usage / low value
- Limited doesn't fit all parent needs
- Most parents don't use
- Primarily babysitters & nannies
- Heavy administrative burden
- Doesn't solve affordability issue



#### **Do Nothing**

- Stays with status quo
- Solves nothing



# TOOTRIS connects employers, parents and providers in ONE TECH PLATFORM to solve your team members' Child Care challenges

## Easy-to-use Technology Platform





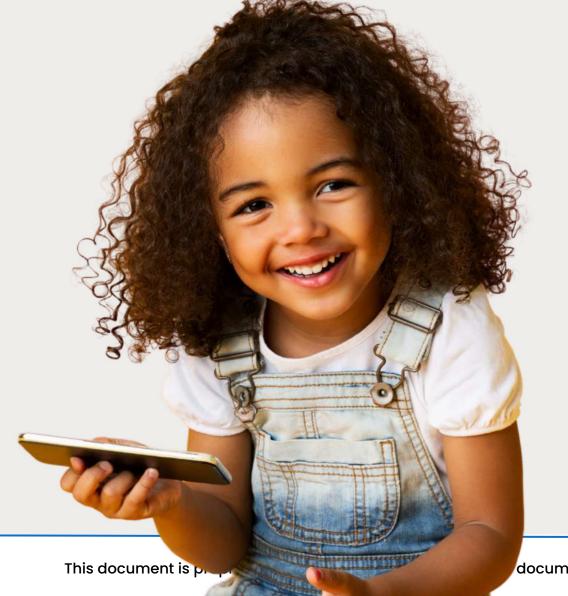




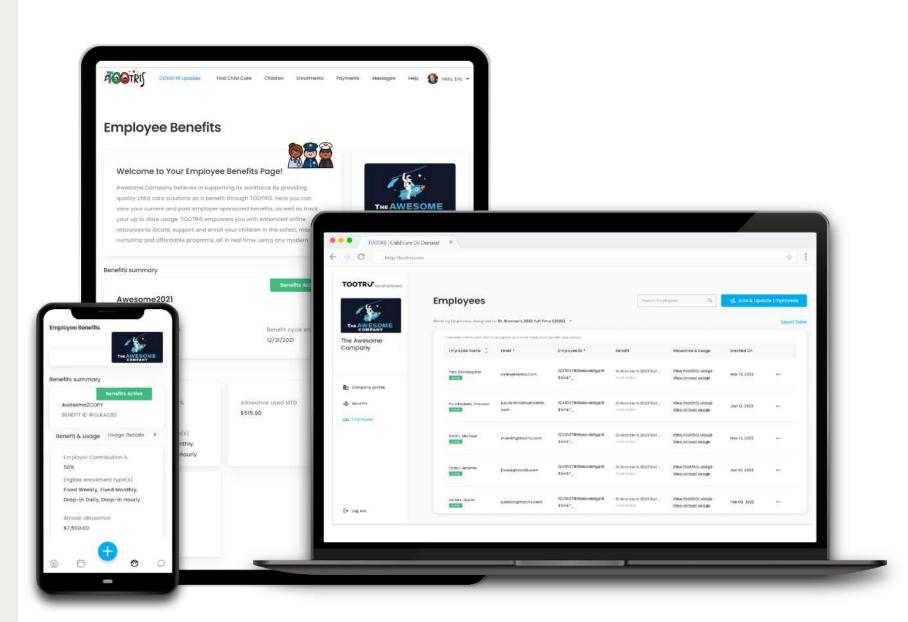
## **Human-Based Support**



Dedicated, 24/7 Multilingual Child Care Concierge Service



# Member and KPI Reporting Portals



Self-service with real-time utilization data

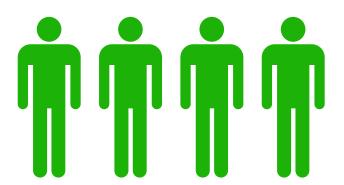
- Built-in: API for every HRIS platform
- Built-in: DCFSA support for members
- **Built-in:** Member staff stipend support



# TOOTRIS delivers for every parent situation.

We provide the flexibility needed for the next generation workforce who expect more options and greater work/home balance.









Parents with children ages 0-12

Parents working remotely

Parents with flex schedules or variable shifts

"Access to Child Care — when they need it — is one of the biggest challenges that our working parents face. This partnership with TOOTRiS enables our employees with children to quickly locate the best care in their area."

- Kristine Figueroa, VP HR, Maravai LifeSciences



# TOOTRIS Child Care Benefits have been recognized nationwide for

#### **RETURN ON INVESTMENT**

Kind of like Uber for Child Care, companies using TOOTRiS are regaining employee productivity and increasing their ROI.



**U.S. Chamber of Commerce** 

#### **ON-DEMAND PLATFORM**

TOOTRIS is an online platform for working parents to use in finding local, on-demand Child Care

**FAST @MPANY** 

#### **AFFORDABLE CHILD CARE**

Businesses and TOOTRiS are joining forces to ensure employees have affordable, quality and convenient Child Care.





#### **NATIONWIDE CARE COVERAGE**

A platform that helps companies administer and offer on-demand Child Care through a network of providers across the country.



THE HECHINGER REPORT

#### **INCREASE IN STAFF RETENTION**

Employers increasingly see flexible Child Care options as essential to increasing workforce participation and retention.



#### **IMPROVED CARE ACCESS**

Many parents struggle to work and juggle Child Care while on the job. Employers are partnering with TOOTRiS to fill that gap.





# **TOOTRIS** recent national press coverage:

#### **CNN Features TOOTRIS**



May 2023 (CNN): As the cost of Child Care continues to rise, parents are finding it increasingly difficult to balance work and family lives. CNN reports that TOOTRiS benefits put affordable and reliable Child Care within reach of parents.

#### (Click Link to view):

https://www.cnn.com/videos/world/2023/05/15/exp-childcare-costs--fst-051508aseg2--cnn-us.cnn

#### The Wall Street Journal Features TOOTRIS

#### THE WALL STREET JOURNAL.



May 2023 (WSJ): Interview with client Mazda Toyota highlights that since launch of their Child Care benefit program, workforce attrition rates have dropped 11% for men & 20% for women, despite the rural conditions of their factory and parents.

#### (Click Link to view):

https://www.wsj.com/articles/a-crisis-over-child-care-is-holding-back-companies-and-blue-collar-workers-a951147b



# Our differentiator: comprehensive Child Care choices to fit the individual needs of employees.

#### **Flexible Scheduling Choices:**

- Full-time/Part-time
- Backup/Drop-In Care
- Night Shift/Weekends
- Emergency Care
- Seasonal Care

#### **Endless Program Options:**

- Child Care Centers
- Family Child Care Homes
- Before/After-School
- Babysitter/Nanny
- Special Education
- Learning Centers
- Summer Camps
- And more

# TOOTRIS makes child care more accessible with more than 200,000 providers in all 50 states



# **Employer Sponsored Child Care Contribution:**

 Average employer stipend toward care via TOOTRiS is \$250/per employee per month (\$3,000/yr)

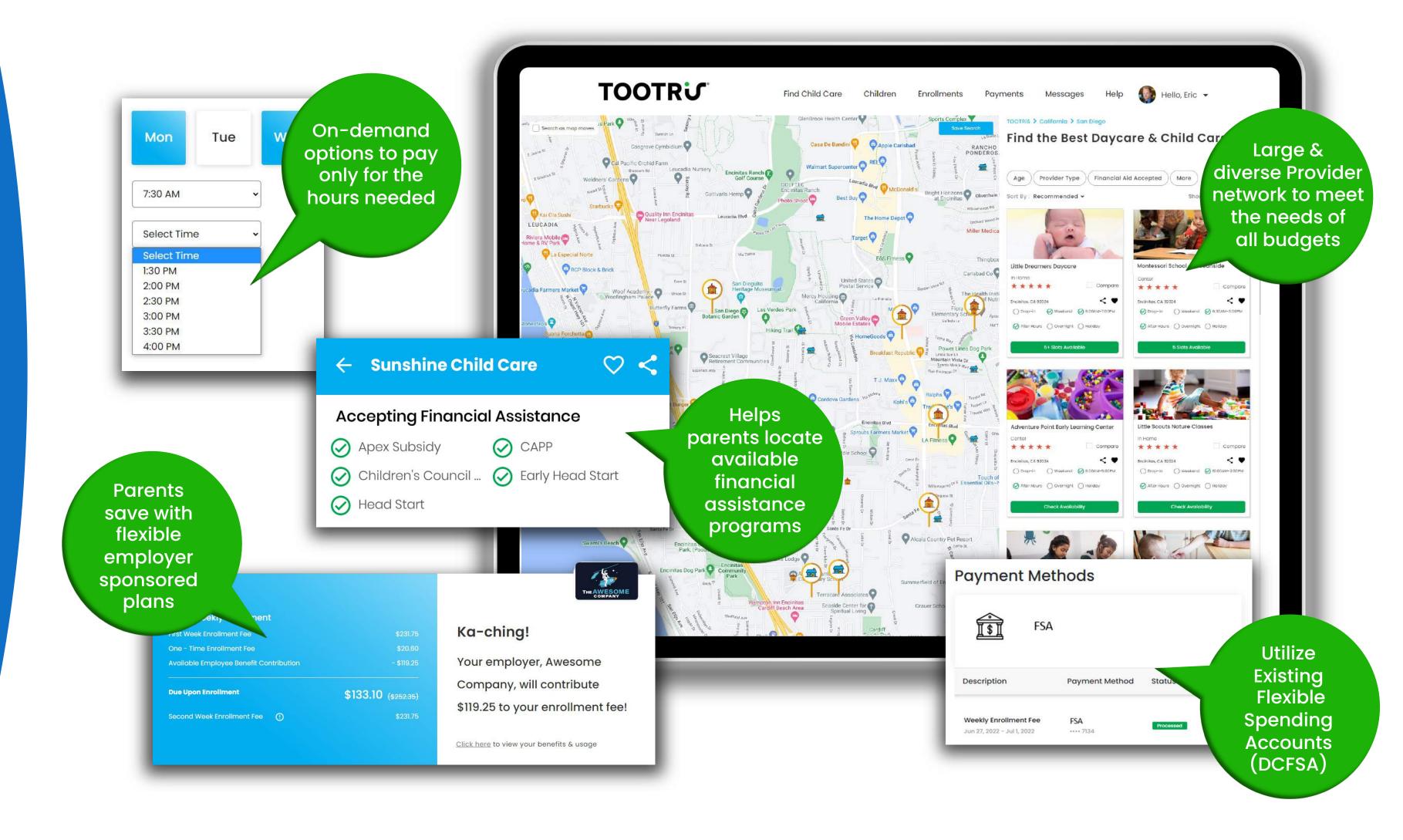
## **Common Payments:**

- ACH/Bank of Choice
- Credit Card/DebitCard

## **Integrated Payments:**

- Financial Aid Integration
- DCFSA Integration

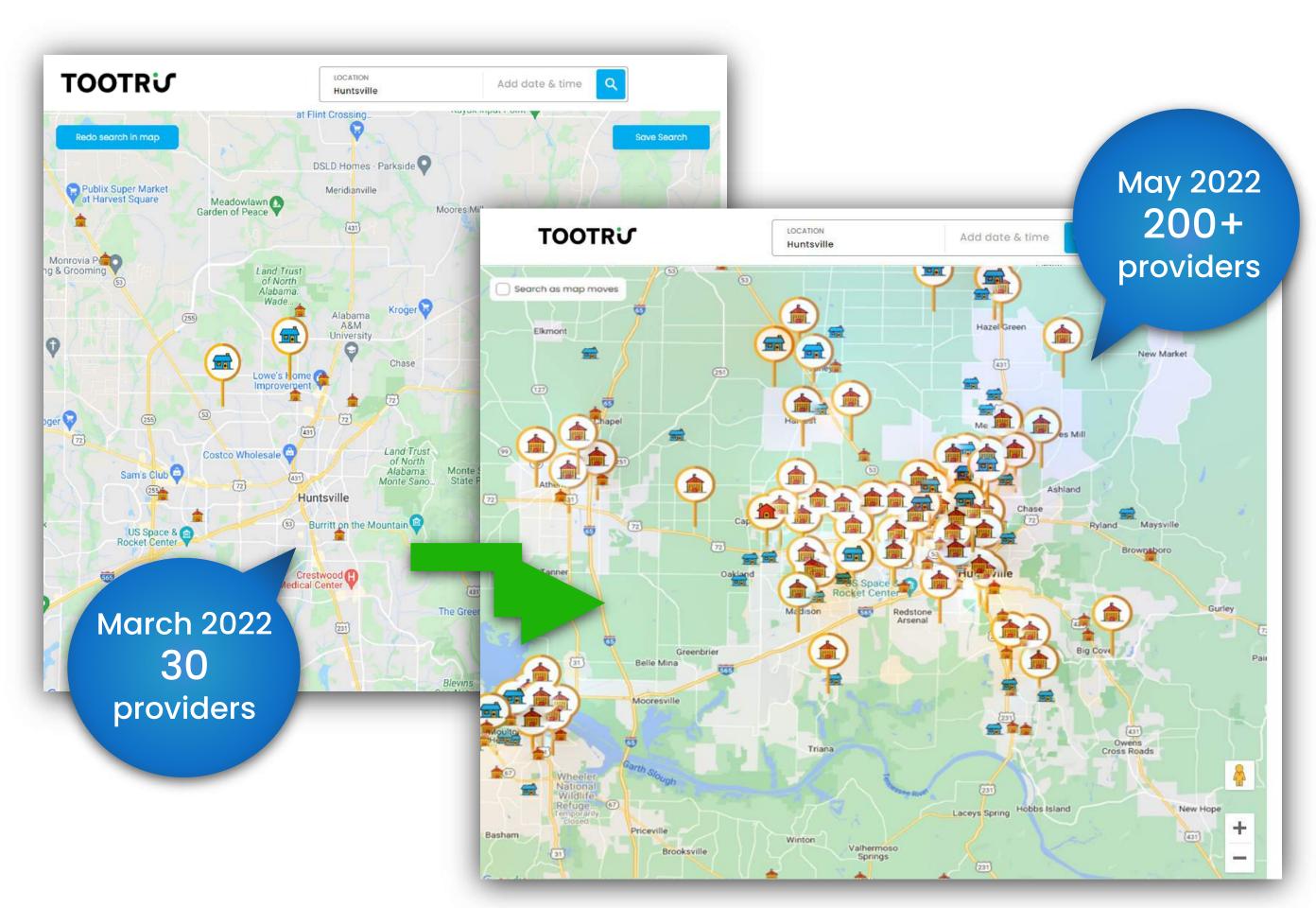
# TOOTRIS helps make Child Care affordable



# How TOOTRIS Optimizes Child Care Providers

## In Partnership, TOOTRiS Will Increase New Child Care Supply in Your Region by:

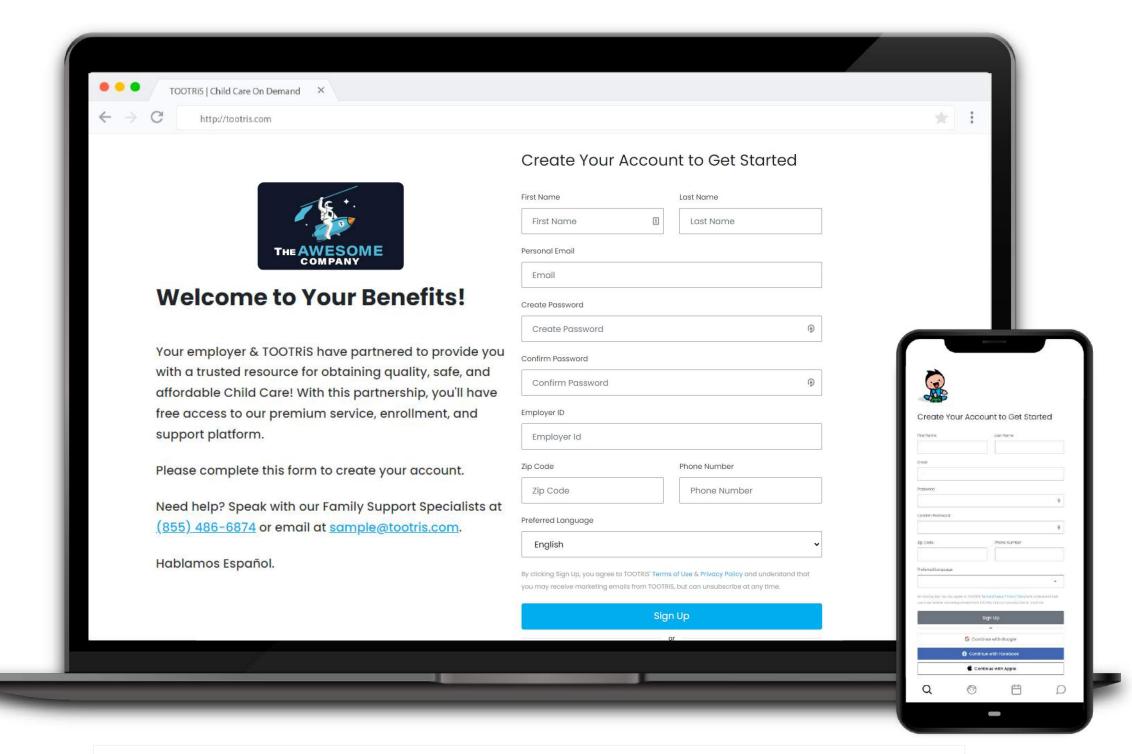
- Leveraging TOOTRIS Availability Technology to maximize and expand existing provider's schedule, creating more open slots & access to non-standard hour care.
- □ Supporting Providers in Increasing Capacity by upgrading their licensing or hiring additional staff.
- ☐ Building New in-Home Licensed Care Programs with our initiative, the *Childcare Micro-Enterprise*Empowerment (CMEE) program.
- □ Partnering, on Your Behalf, with Local Stakeholders including alternative payment providers, business chambers, EDC's & municipalities, to create joint public/private care programs.
- ☐ Establishing More Brick & Mortar Facilities via alliances with corporate care providers.

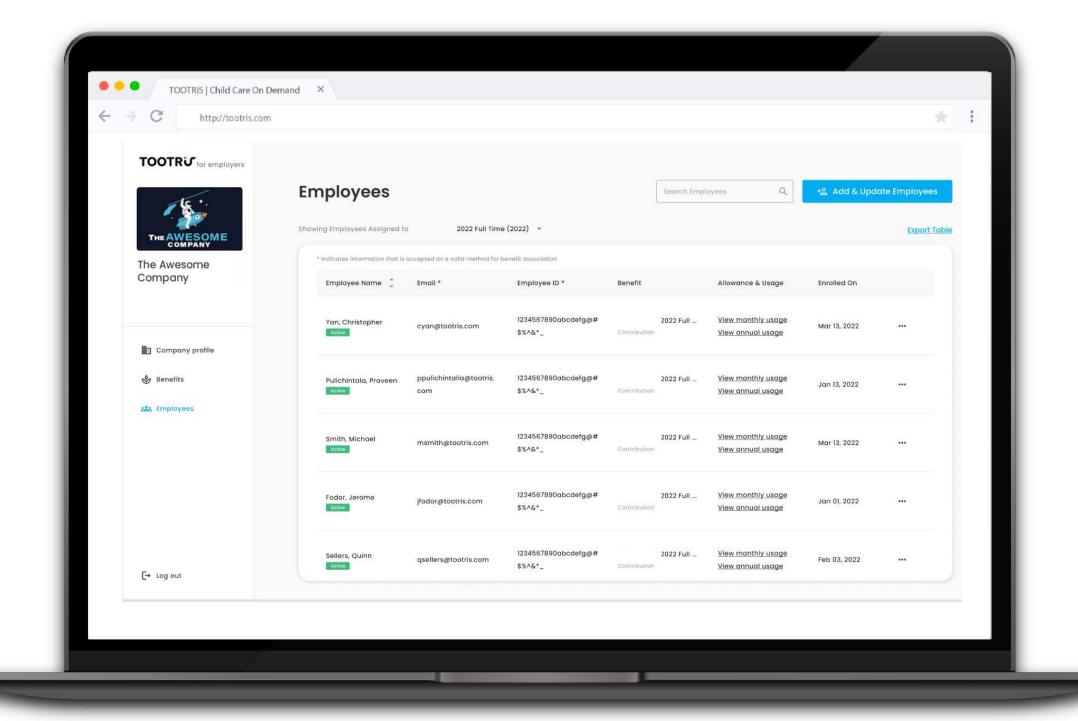


**Case Study:** TOOTRiS quickly expanded supply of enrollment slots for a manufacturing partner in Huntsville, Alabama. Diagrams above show the TOOTRiS network, before and after optimization.



# Employers love how TOOTRIS "just works" as a benefit.





Your team members access TOOTRiS on your branded self-service employee portal.

You view employee utilization and reporting directly from your HR dashboard.

TOOTRIS is a seamless turn-key solution that provides everything needed to roll out and on-board your team.



# Implement in a <u>matter of days</u> – not months.

Since TOOTRIS is not an elective benefit you can roll it out any time of the year.

#### Step 1: Design a Tailored **Benefit for Your Team**

- Define who is eligible
- Customize a contribution
- Set your target start date

## Step 2: **Prepare for On-Boarding**

- Define who are the primary contacts
- We prepare on-boarding communitions
- Define HRIS tech & API details (as applicable)
- Confirm your benefit start date

#### Step 3: **Roll Out the Child Care Benefit to Your Team**

- Launch event in-person or virtual
- Announcement to all eligible staff
- We provide concierge support to parents
- We create on-boarding kit for future employees

### Step 4: **Employees Begin** Accessing the Benefit

- Team has full digital access
- TOOTRIS manages and admins benefit
- We continue 24/7 concierge support
- Meet monthly to review KPI





# We give you everything you need.

- Self-service employee portal
   Technical assistance
- HR admin dashboard
- Operations support
- Multilingual enrollment help
- Child Care experts

- Subsidy investigation
- Benefit manager
- Care coordinator

# How we'll help you build excitement & awareness.

# On-Boarding Success Kit

# **Informational Flyers** ☐ Parent Benefit Overview ☐ Parent Refer Provider Instructions ☐ 24/7 Concierge Overview ☐ DCFSA Enablement Instructions **Internal Email Assets** ☐ Pre-launch announcement ☐ Launch announcement ☐ Engagement email series ☐ Engagement email series banners **Internal Marketing Assets** ☐ Business Cards with QR Code ☐ Posters Postcards

# HR Assets ☐ Employee Handbook Insert ☐ Benefit Intro Slides ☐ Benefit link QR code ☐ Benefit Launch/Utilization Playbook **Videos** □ 20s, 60s, Full length onboarding video ☐ Recording of employee demo **Bonus PR/Media Outreach** ☐ Press Release ☐ Local/National News Outreach Language (Optional) ■ Spanish



# How we'll help you build excitement & awareness.

# On-Boarding Success Kit

# We'll kick it off with live events!

TOOTRIS will provide a combination of elements for your kickoff:

<u>Live Scheduled Zoom</u>: At set intervals within the first 30 days, TOOTRIS will perform the live webinars at times most convenient for members.

**<u>Live On-Site Demo</u>**: Optionally, TOOTRiS can perform a live, in-person demonstration of TOOTRiS for members.

- ☐ A representative to answer any questions LIVE
- ☐ Swag to sport the TOOTRiS benefit your company now has!
- ☐ Printed handouts and onboarding instructions

Benefits Fairs: TOOTRiS can also attend special in-person or virtual benefit fair events to directly answer questions employees may have.



# Tax Credits Can Help Offset Cost of Child Care Benefits

## Federal Level:

- The Employer-Provided Child Care Tax Credit allows employers to claim 25% of qualifying child care expenses and 10% of costs associated with child care search and referral services.
- The credit is capped at \$150,000.
- Employees can exclude some childcare benefits from their taxable wages
- Bipartisan Bill introduced July 2023 in Congress to expand Employer and Family Child Care Credits. Contact TOOTRIS for more information.

#### State of Alabama:

- House and Senate Bills introduced by Republican and Democrat in 2023 Alabama Legislative Session would establish the Employer Tax Credit and the Child Care Provider Tax Credit.
- Manufacture Alabama lead proponent of legislation.
- Bills expected to be reintroduced and move with bipartisan support in 2024, but your lawmakers need to hear from YOU!



# See TOOTRIS client success stories







Mazda Toyota Gives Unique Child Care Solution for Employees - U.S. Chamber of Commerce

(Click Link to view):
https://www.uschamber.com/
on-demand/childcare/howcompanies-can-find-uniquesolutions-to-provideemployee-childcare





Dairy Company Schreiber Foods Provides Employees with \$5K Toward Child Care -NBC

(Click link to view):
https://www.nbc15.com/2023
/01/07/richland-centerdairy-company-provideemployees-with-5k-towardchildcare/





Manufacturing Company Dr. Bronner's Offers Workforce Child Care Solution - ABC

(Click link to view):
https://www.10news.com/new
s/making-it-in-sandiego/well-known-sandiego-soap-maker-helpsemployees-by-payingshare-of-child-care





Global Plastic Packaging
Manufacturer Launches
Child Care Benefits to
Accelerate U.S. Growth - NW

(Click link to view):
https://www.newswire.com/n
ews/global-plasticpackaging-manufacturerlaunches-child-carebenefits-to-21978484



# TOOTRU

Powering Absolute Potential

# To receive a copy of this presentation contact:

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## Schedule me on Calendly:



