

CITY OF CLOVIS GROSS RECEIPTS TAX
MONTH COLLECTED

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
JULY	1,506,197.70	1,471,496.95	1,475,954.40	1,707,112.57	1,685,118.99	1,824,800.24
*DRAINAGE	40,901.14	39,769.54	39,681.99	42,712.80	42,042.62	44,874.96
*INFRASTRUCTURE	40,901.14	39,769.54	39,681.99	42,712.80	42,042.62	44,874.96
*PARKS	40,901.14	39,769.54	39,681.99	42,712.80	42,042.62	44,874.96
*CIVIC CENTER	40,901.14	39,769.54	39,681.99	42,712.80	42,042.62	44,874.96
*ECON DEVELOPMNT	80,058.75	78,427.20	78,036.78	84,107.91	82,767.44	88,775.80
*CAPITAL OUTLAY	160,094.68	156,854.39	156,073.56	168,215.82	168,315.17	177,551.59
*WATER	146,242.87	142,529.70	144,399.04	155,243.29	160,954.73	155,361.77
*ENVIRONMENTAL	40,023.52	39,210.75	39,016.02	42,058.88	41,375.54	44,386.60
AUGUST	1,551,359.59	1,538,509.23	1,594,267.06	1,664,886.48	1,946,329.69	1,845,308.64
*DRAINAGE	42,094.82	41,408.59	42,767.71	41,557.44	48,763.78	45,343.47
*INFRASTRUCTURE	42,094.82	41,408.59	42,767.71	41,557.44	48,763.78	45,343.47
*PARKS	42,094.82	41,408.59	42,767.71	41,557.44	48,763.78	45,343.47
*CIVIC CENTER	42,094.82	41,408.59	42,767.71	41,557.44	48,763.78	45,343.47
*ECON DEVELOPMNT	82,423.10	81,409.77	84,113.98	81,793.62	96,080.38	89,674.31
*CAPITAL OUTLAY	164,816.28	162,819.53	168,227.96	163,587.24	192,160.69	179,265.82
*WATER	150,680.86	148,972.11	156,429.50	153,137.40	165,604.20	165,915.41
*ENVIRONMENTAL	41,208.79	40,700.92	42,052.41	40,900.83	48,035.58	44,832.22
SEPTEMBER	1,589,068.21	1,514,575.40	1,539,197.54	1,588,985.06	3,250,202.24	1,713,404.52
*DRAINAGE	43,189.95	40,898.11	38,578.36	39,603.25	83,398.61	49,698.74
*INFRASTRUCTURE	43,189.95	40,898.11	38,578.36	39,603.25	83,398.61	49,698.74
*PARKS	43,189.95	40,898.11	38,578.36	39,603.25	83,398.61	49,698.74
*CIVIC CENTER	43,189.95	40,898.11	38,578.36	39,603.25	83,398.61	49,698.74
*ECON DEVELOPMNT	84,517.55	80,528.21	75,903.44	77,957.09	165,309.88	82,877.71
*CAPITAL OUTLAY	169,026.16	160,981.58	151,806.88	155,914.18	350,619.75	165,753.07
*WATER	154,365.11	148,794.29	140,792.86	145,738.34	158,225.84	154,400.83
*ENVIRONMENTAL	42,256.20	40,258.05	37,950.14	38,977.65	82,650.91	41,437.89
OCTOBER	1,544,249.04	1,533,934.67	1,610,550.31	1,648,204.91	1,789,142.89	1,802,187.28
*DRAINAGE	41,915.55	41,490.71	40,354.90	41,132.62	43,742.52	43,299.78
*INFRASTRUCTURE	41,915.55	41,490.71	40,354.90	41,132.62	43,742.52	43,299.78
*PARKS	41,915.55	41,490.71	40,354.90	41,132.62	43,742.52	43,299.78
*CIVIC CENTER	41,915.55	41,490.71	40,354.90	41,132.62	43,742.52	43,299.78
*ECON DEVELOPMNT	82,057.17	81,651.12	79,326.70	80,967.42	85,943.39	85,562.17
*CAPITAL OUTLAY	164,096.07	163,302.24	158,653.40	161,934.84	171,886.77	171,124.38
*WATER	149,704.62	150,625.09	148,163.36	152,195.82	164,293.56	160,660.42
*ENVIRONMENTAL	41,026.09	40,821.36	39,662.00	40,480.97	42,970.38	42,777.59
NOVEMBER	1,557,161.05	1,838,803.34	1,749,054.47	1,630,920.90	2,335,310.95	1,839,324.80
*DRAINAGE	42,212.34	49,303.39	43,642.02	40,726.34	58,591.31	41,168.25
*INFRASTRUCTURE	42,212.34	49,303.39	43,642.02	40,726.34	58,591.31	41,168.26
*PARKS	42,212.34	49,303.39	43,642.02	40,726.34	58,591.31	41,168.26
*CIVIC CENTER	42,212.34	49,303.39	43,642.02	40,726.34	58,591.31	41,168.26
*ECON DEVELOPMNT	82,675.53	97,329.23	86,276.34	80,186.03	115,754.06	81,349.92
*CAPITAL OUTLAY	165,340.35	194,647.03	172,552.68	160,372.05	231,508.12	37,252.12
*WATER	151,328.73	155,881.94	160,224.21	150,877.90	154,290.04	151,969.44
*ENVIRONMENTAL	41,335.04	48,661.74	43,137.80	40,090.83	57,875.73	40,671.12
DECEMBER	1,604,182.00	1,241,980.94	1,528,443.79	1,604,241.31	1,633,502.34	1,684,354.89
*DRAINAGE	43,551.83	33,387.98	38,254.50	39,866.53	39,991.56	40,548.90
*INFRASTRUCTURE	43,551.83	33,387.98	38,254.50	39,866.53	39,991.56	40,548.90
*PARKS	43,551.83	33,387.98	38,254.50	39,866.53	39,991.56	40,548.90
*CIVIC CENTER	43,551.83	33,387.98	38,254.50	39,866.53	39,991.56	40,548.90
*ECON DEVELOPMNT	85,373.59	65,293.20	75,241.58	78,468.58	78,818.36	80,161.79
*CAPITAL OUTLAY	170,736.24	130,586.39	150,483.16	156,937.16	157,636.76	160,323.57
*WATER	154,836.47	143,675.68	138,505.07	146,442.90	145,584.91	148,362.50
*ENVIRONMENTAL	42,684.93	32,644.66	37,616.09	39,232.54	39,407.49	40,073.53
JANUARY	1,353,497.87	1,465,293.12	1,639,351.62	1,561,237.97	1,717,974.40	1,531,704.22
*DRAINAGE	36,603.13	39,566.40	41,190.51	39,006.79	42,128.43	36,675.11
*INFRASTRUCTURE	36,603.13	39,566.40	41,190.51	39,006.79	42,128.43	36,675.11
*PARKS	36,603.13	39,566.40	41,190.51	39,006.79	42,128.43	36,675.11
*CIVIC CENTER	36,603.13	39,566.40	41,190.51	36,009.79	42,128.43	36,675.11
*ECON DEVELOPMNT	72,091.84	77,751.98	80,937.87	76,666.27	83,157.76	72,454.88
*CAPITAL OUTLAY	144,194.61	155,500.69	161,875.73	153,332.53	166,315.54	144,909.75
*WATER	135,451.66	143,510.44	150,789.21	143,835.48	153,944.78	133,932.56
*ENVIRONMENTAL	36,040.19	38,872.03	40,463.29	38,332.14	41,578.06	36,225.56

FEBRUARY	1,590,081.00	1,628,306.35	1,921,102.35	1,796,771.51	1,921,089.00	1,707,630.61
*DRAINAGE	43,154.93	43,504.94	47,845.89	45,009.21	47,407.29	40,770.45
*INFRASTRUCTURE	43,154.93	43,504.94	47,845.89	45,009.21	47,407.29	40,770.45
*PARKS	43,154.93	43,504.94	47,845.89	45,009.21	47,407.29	40,770.45
*CIVIC CENTER	43,154.93	43,504.94	47,845.89	45,009.21	47,407.29	40,770.45
*ECON DEVELOPMI	84,269.65	85,501.31	94,877.45	88,323.73	93,495.10	80,483.10
*CAPITAL OUTLAY	168,529.41	171,002.61	189,754.89	176,647.46	186,990.18	160,966.21
*WATER	161,899.45	158,304.17	177,161.40	165,800.40	175,258.18	157,875.72
*ENVIRONMENTAL	42,132.05	42,748.71	47,436.47	44,161.09	46,743.40	40,237.89

MARCH	1,476,549.27	1,481,638.29	1,632,494.82	1,473,218.35	1,624,538.78	1,606,808.68
*DRAINAGE	39,758.22	39,995.23	40,645.22	36,783.08	39,986.33	37,332.18
*INFRASTRUCTURE	39,758.22	39,995.23	40,645.22	36,783.08	39,986.33	37,332.18
*PARKS	39,758.22	39,995.23	40,645.22	36,783.08	39,986.33	37,332.18
*CIVIC CENTER	39,758.22	39,995.23	40,645.22	36,783.08	39,986.33	37,332.18
*ECON DEVELOPMI	79,029.70	78,654.01	80,337.21	72,283.12	78,940.90	69,645.47
*CAPITAL OUTLAY	158,048.48	157,308.01	160,674.41	144,566.25	157,881.78	152,682.50
*WATER	149,370.13	145,645.39	149,089.10	134,977.19	145,359.93	149,328.76
*ENVIRONMENTAL	39,512.56	39,323.50	40,165.86	36,140.52	39,460.67	38,131.80

APRIL	1,640,329.53	1,371,387.14	1,541,491.37	1,509,292.45	1,562,028.98	
*DRAINAGE	44,282.21	37,017.16	38,651.88	37,420.11	38,288.98	
*INFRASTRUCTURE	44,282.21	37,017.16	38,651.88	37,420.11	38,288.98	
*PARKS	44,282.21	37,017.16	38,651.88	37,420.11	38,288.98	
*CIVIC CENTER	44,282.21	37,017.16	38,651.88	37,420.11	38,288.98	
*ECON DEVELOPMI	87,554.38	72,775.84	76,007.41	74,897.51	75,522.47	
*CAPITAL OUTLAY	175,108.78	145,551.67	152,014.82	149,795.02	151,044.93	
*WATER	147,757.02	134,602.71	142,533.41	154,522.87	138,596.44	
*ENVIRONMENTAL	43,769.52	36,384.73	38,000.41	37,447.38	37,759.80	

MAY	1,758,984.50	1,723,328.88	1,781,556.42	1,753,586.11	1,656,784.83	
*DRAINAGE	47,067.16	46,314.11	44,628.18	43,742.43	40,915.44	
*INFRASTRUCTURE	47,067.16	46,314.11	44,628.18	43,742.43	40,915.44	
*PARKS	47,067.16	46,314.11	44,628.18	43,742.43	40,915.44	
*CIVIC CENTER	47,067.16	46,314.11	44,628.18	43,742.43	40,915.44	
*ECON DEVELOPMI	93,542.76	91,133.00	87,803.73	86,029.26	80,833.80	
*CAPITAL OUTLAY	187,085.51	182,266.00	175,607.47	172,022.70	159,522.58	
*WATER	171,734.17	170,098.80	164,448.54	162,812.47	145,334.21	
*ENVIRONMENTAL	46,763.01	45,563.47	43,890.75	43,007.26	39,878.59	

JUNE	1,439,198.02	1,547,236.73	1,556,369.53	1,666,413.89	1,658,828.81	
*DRAINAGE	38,923.52	41,547.56	38,911.69	41,540.06	40,514.77	
*INFRASTRUCTURE	38,923.52	41,547.56	38,911.69	41,540.06	40,514.77	
*PARKS	38,923.52	41,547.56	38,911.69	41,540.06	40,514.77	
*CIVIC CENTER	38,923.52	41,547.56	38,911.69	41,540.06	40,514.77	
*ECON DEVELOPMI	76,778.76	82,009.13	76,451.96	81,587.74	80,620.33	
*CAPITAL OUTLAY	153,555.23	164,018.26	152,903.92	163,175.46	161,240.65	
*WATER	139,908.10	150,843.14	142,553.72	158,904.98	158,287.64	
*ENVIRONMENTAL	38,387.76	40,981.26	38,218.56	36,678.98	40,308.47	

SUBTOTAL	18,610,857.78	18,356,491.04	19,569,833.68	19,604,871.51	22,780,851.90	15,555,523.88
*DRAINAGE	503,654.80	494,203.72	495,152.85	489,100.66	565,771.64	379,711.84
*SOLID WASTE	495,186.39	486,231.98	81,075.38	-	-	-
*INFRASTRUCTURE	503,654.80	494,203.72	495,152.85	489,100.66	565,771.64	379,711.85
*PARKS	503,654.80	494,203.72	495,152.85	489,100.66	565,771.64	379,711.85
*CIVIC CENTER	503,654.80	494,203.72	495,152.85	486,103.66	565,771.64	379,711.85
*ECON DEVELPMNT	990,372.78	972,464.00	975,314.45	963,268.28	1,117,243.87	730,985.15
*CAPITAL OUTLAY	1,980,631.80	1,944,838.40	1,950,628.88	1,926,500.71	2,255,122.92	1,349,829.01
*WATER	1,813,279.19	1,793,483.46	1,815,089.42	1,824,489.04	1,865,734.46	1,377,807.41
*ENVIRONMENTAL	495,139.66	486,171.18	487,609.80	477,509.07	558,044.62	368,774.20

SUBTOTAL	26,400,086.80	26,016,494.94	26,860,163.01	26,750,044.25	30,840,084.33	20,901,767.04
% INCREASE/DECREASE ANNUAL		-1.45%	3.24%	-0.41%	15.29%	

	20-21 BUDGET 9 MONTH	19-20 ACTUAL 9 MONTH	20-21 ACTUAL 9 MONTH
*GENERAL	14,010,000.00	17,903,209.28	15,555,523.88
*DRAINAGE	360,000.00	446,052.45	379,711.84
*INFRASTRUCTURE	360,000.00	446,052.45	379,711.85
*PARKS	360,000.00	446,052.45	379,711.85
*CIVIC CENTER	360,000.00	446,052.45	379,711.85
*ECON DEVELPMNT	735,000.00	880,267.27	730,985.15
*CAPITAL OUTLAY	1,455,000.00	1,783,314.76	1,349,829.01
*WATER	1,271,250.00	1,423,516.17	1,377,807.41
*ENVIRONMENTAL	363,750.00	440,097.76	368,774.20
SUBTOTAL	19,275,000.00	24,214,615.04	20,901,767.04
HB 6 INTERNET SALES 2nd allocation begins	554,773.51	485,426.76	554,773.51
	19,829,773.51	24,700,041.80	21,456,540.55

% INCREASE/DECREASE Budget and Actual	include HB6	8.20%	-13.13%
	excludes HB6	8.44%	-13.68%