



Guam Chamber of Commerce 2022 Economic Forecast December 3, 2021 Vince Arriola, Director



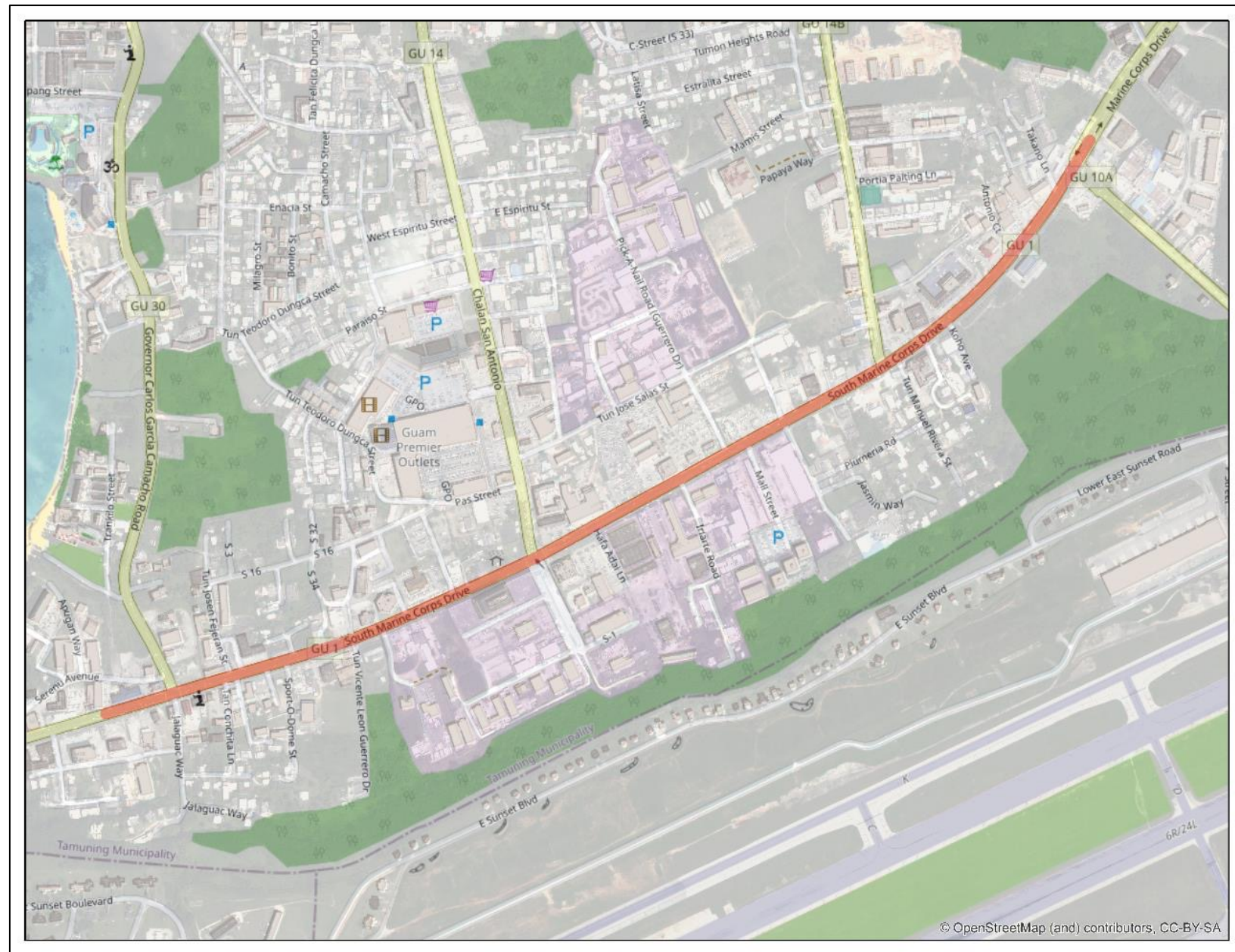
Guam Transportation Program (GTP) Upcoming Projects

Informational Briefing Presentation for the 2022 Economic Forecast Event

Route 1 Resurfacing from Route 30 to Route 10A



- Approximately 1.53 miles
- Awarded to Hawaiian Rock Products: \$7.2M
- Projected Construction Start: June 2021



Improve Pavement Conditions



Route 1 Resurfacing from Route 30 to Route 10A

Adjust Settled Sewer Manholes



Route 1 Resurfacing from Route 30to Route 10A

Replaced Ravelled Asphalt



Route 1 Resurfacing from Route 30to Route 10A

Route 28 Rehabilitation from Route 1 to Bumuchachu St



- Approximately 1.3 mi long
- Awarded to Hawaiian Rock Products: \$6.5 Million
- Projected Construction Start: January 2022



Improve Pavement Condition



Route 28 Rehabilitation from Route 1 to Bumuchachu St

Restripe and install Friction Course



Route 28 Rehabilitation from Route 1 to Bumuchachu St

Improve Drainage



Route 28 Rehabilitation from Route 1 to Bumuchachu St

Route 5 and Portion of Route 12 Reconstruction and Widening



- Approximately 1.3 mi long
- Low Bidder: Infratech: \$12.5M
- Projected Construction Start: March 2022



Improve Drainage



Route 5 and Portion of Route 12 Reconstruction and Widening

Improve Pavement Conditions



Route 5 and Portion of Route 12 Reconstruction and Widening

Route 14 Resurfacing from Route 1 to Route 14B



- Approximately 1.7 mi long
- Estimated Construction Budget: \$10M
- FY22 Construction



Improve Safety and add Friction Course



Route 14 Resurfacing from Route 1 to Route 14B

Improve Traffic Circle



Route 14 Resurfacing from Route 1 to Route 14B

Ajayan Bridge Temporary Shoring



- Located along Route 4 over the Ajayan River (Merizo / Inarajan)
- Estimated Construction Budget: \$500k
- FY22 Construction



Temporarily Shore Bridge to Carry legal loads



Ajayan Bridge Temporary Shoring

Extend Service life of Bridge

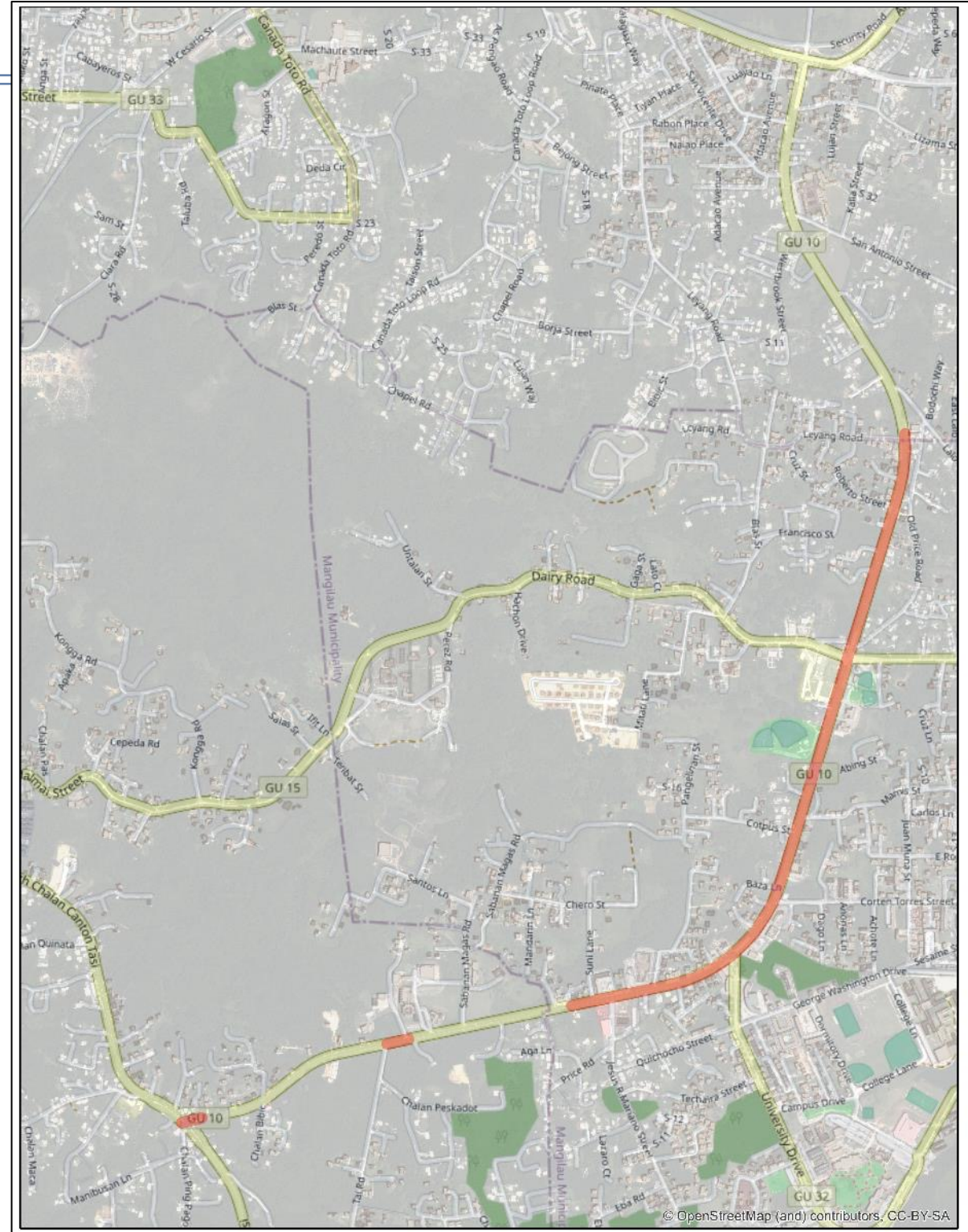


Ajayan Bridge Temporary Shoring

Route 10 Safety Improvements, Phase 1



- Approximately 1.7 mi long
- Estimated Construction Cost - \$3.7M
- FY22 Construction



New Traffic Signal



Route 10 Safety Improvements, Phase 1

Repair Failed Utility Patches

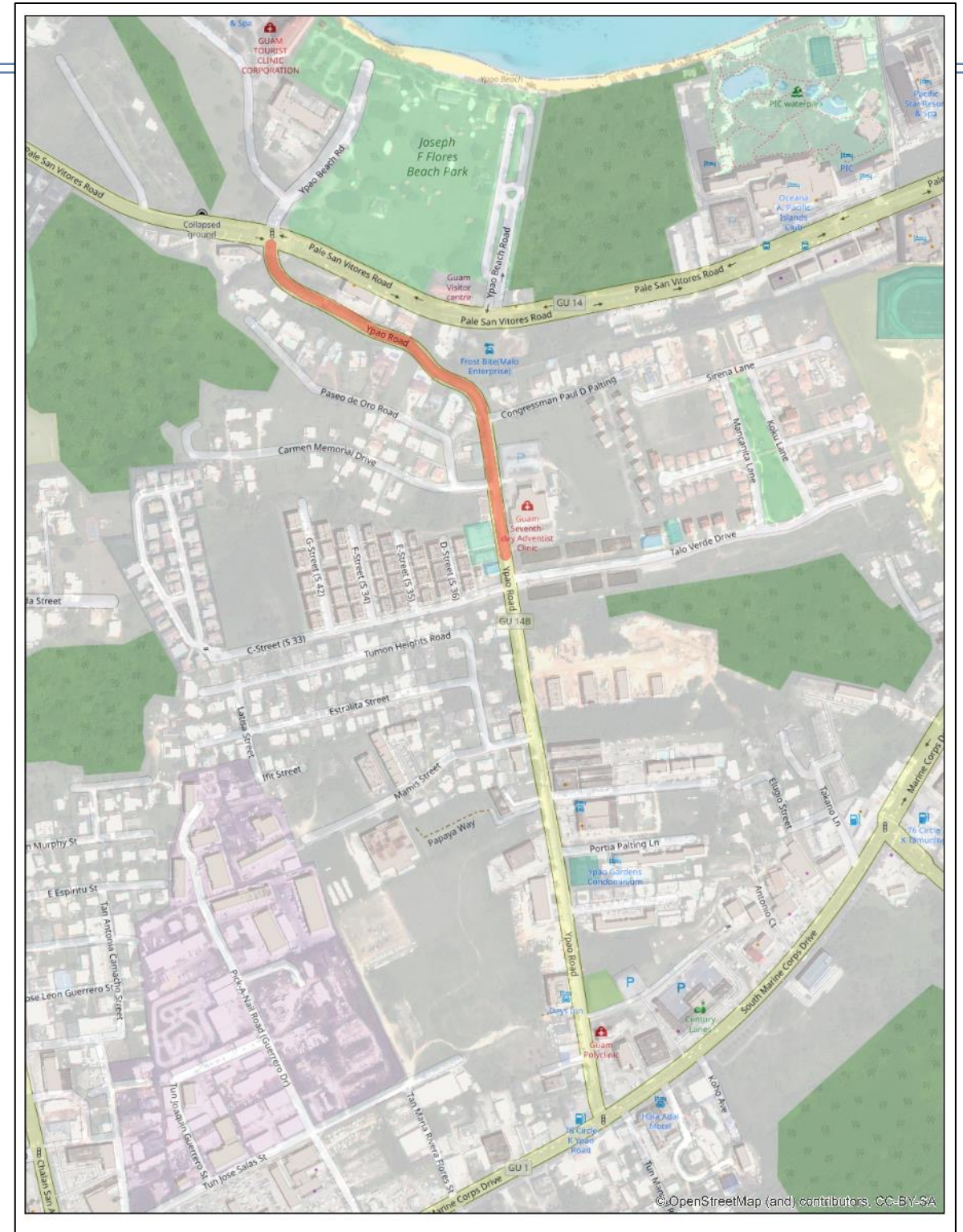


Route 10 Safety Improvements, Phase 1

Route 14B Reconstruction and Widening, Phase 1



- Approximately 0.5 mi long
- Construction Cost - \$7M
- FY22 Construction



Improve Drainage



Route 14B Reconstruction and Widening, Phase 1

Widen Road



Route 14B Reconstruction and Widening, Phase 1



Reconstruct and Add Friction Course

Route 14B Reconstruction and Widening, Phase 1

IDIQ Projects



- Islandwide Safety Improvements on Primary Roads (Striping and Marking): Awarded to Highway Safety Services
- Islandwide Guardrail Repair and Replacement: Awarded to Highway Safety Services
- Islandwide Primary Roads Paving and Pavement Markings: Awarded to Hawaiian Rock Products

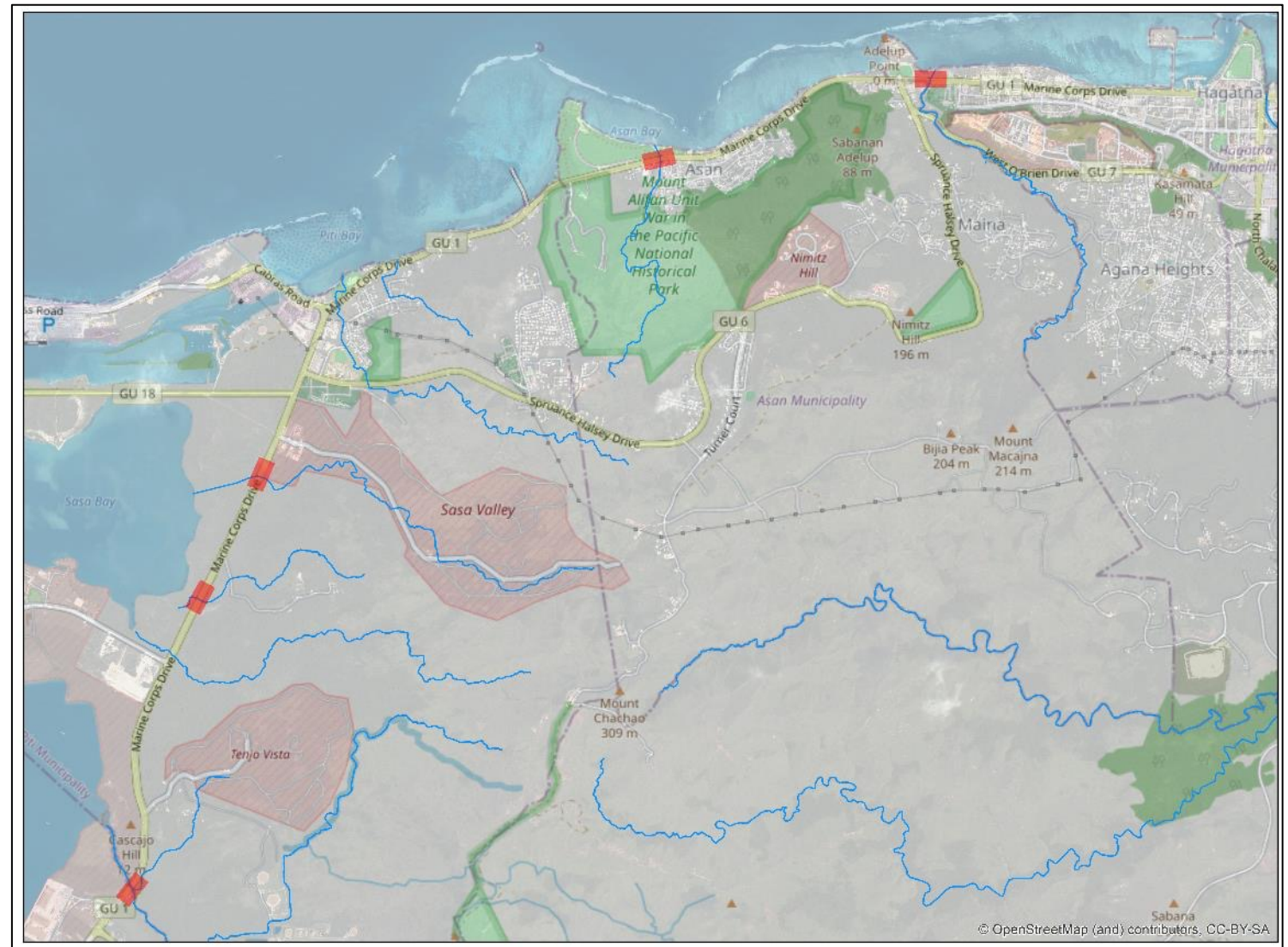


Department of Defense Funded Projects

Route 1 Reconstruction of Multiple Bridges (P116)



- Located in Hagatna, Asan, and Piti
- Estimated Construction Cost: \$40M
- FY23 Construction



Replace Fonte Bridge



Route 1 Reconstruction of Multiple Bridges (P116)

Replace Atantano Bridge



Route 1 Reconstruction of Multiple Bridges (P116)

Replace Asan Bridge



Route 1 Reconstruction of Multiple Bridges (P116)

Replace Laguas Bridge



Route 1 Reconstruction of Multiple Bridges (P116)

Replace Sasa Bridge



Route 1 Reconstruction of Multiple Bridges (P116)

Under Pavement Infrastructure Retrofit (P115). Includes complete repaving



- Along Route 1 from Naval Base Guam to Route 3 and Route 3 from Route 1 to Route 28
- Estimated Construction Cost: \$70M
- FY23 Construction





Village Street Projects (Local Funding)



Village St. – Northern Region



- Dededo
 - Swamp Road
 - Chalan Lumasu
 - Corner Biradan Pulatat
- Yigo
 - Tun Ignacio Chana
 - David Flores Court

Village St. – Central Region



- Agana Heights
 - Patnetos Drive
- Asan-Maina
 - Binakle Road
- Barrigada
 - North Sabana Drive
- Chalan Pago / Ordot
 - Judge Sablan Street
 - Maimai Road
- Mongmong-Toto-Maite
 - Manibusan Street
- Tamuning
 - Fr. San Vitores and Fr. Ramon Dr.

Village St. – Southern Region



- Agat
 - Duenas Street
 - North Eugenio Street
 - Cook Street
 - Perry Street
- Inalahan
 - Tun Jose L. San Nicolas
 - Chalan Chinda
- Ipan Talofofo
 - North San Miguel / Ernest P. Santos
 - Francisco Perez Street
 - Jose P. Cruz Street
- Manenggon Yona
 - Chalan Aguon
- Santa Rita
 - Felix T. Pangelinan Drive

Village CIP Projects



- ❖ Dededo Village, Ypao Beach and Ipan Beach Park Auto Bollards
- ❖ Dededo Village New Basketball Gymnasium
- ❖ Mangilao Village New Basketball Gymnasium and Baseball Field
- ❖ Agana Heights Village Rehabilitation of Baseball Field and Gymnasium Repair
- ❖ Barrigada Village New Basketball Gymnasium

Village CIP Projects



- ❖ Merizo Village New Basketball Gymnasium
- ❖ Tamuning Village Rehabilitation of Gymnasium
- ❖ Santa Rita Village Rehabilitation of Baseball Field
- ❖ Sinajana Village Senior Community Center Extension

Other GovGuam Construction Projects



-
- ❖ New Department of Environmental Health Building
 - ❖ \$3 Million
 - ❖ Construction of Guam Custom & Quarantine Agency Office
 - ❖ \$283,250.00
 - ❖ Department of Youth Affairs Facilities Upgrade
 - ❖ \$2.2 Million
 - ❖ Design Build for the new Ordot Chalan Pago Mayor's Office
 - ❖ \$468,000.00

Other GovGuam Construction Projects



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- ❖ New Fire Sprinkler and Locking System for the Dept. of Corrections
 - ❖ \$2 Million
 - ❖ Repairing the Governor's Office Infrastructure
 - ❖ \$500,000
 - ❖ New Guam Police Department Evidence Building
 - ❖ \$3,500,000
 - ❖ Repair Lada Housing for the Guam Housing Corp
 - ❖ \$1,358,775.00

Other GovGuam Construction Projects



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- ❖ Inalahan Saulaglula Pool Repair
 - ❖ \$250,000.00
 - ❖ Ordot-Chalan Pago Design/Build of New Multipurpose Community and Emergency Center
 - ❖ \$8,826,272.00
 - ❖ New DPHSS Modular Lab and Generator House
 - ❖ \$491,910.00

Other GovGuam Construction Projects



- ❖ Talofofo Bay Boat Ramp and Park Improvement
 - ❖ 3.5 million
- ❖ Matapang Beach Park Renovation
 - ❖ Tumon Pedestrian Cross-Walk Improvements
 - ❖ Tumon Sidewalk Improvement Project
 - ❖ Tumon Street Lighting Project

Other GovGuam Construction Projects



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- ❖ East Hagatna Bay Riprap Shoreline Replacement
 - ❖ Humatac Gymnasium
 - ❖ Yona Baseball Field Upgrades
 - ❖ Chamorro Village Renovation
 - ❖ Guam Museum Repairs
 - ❖ DPHSS Bio Safety Laboratory
 - ❖ Ypao Point Green Space
 - ❖ Ypao Beach Park Renovation
 - ❖ GFD Sinajana Fire Station



ARP Funding

Infrastructure



❖ Roads

- ❖ \$12 million in ARP funded road projects
- ❖ \$11 million in ARP funds for DPW operations

❖ Economic Infrastructure

- ❖ \$203 million in Airport Projects
 - ❖ Terminal, runway, and fire & rescue improvements
- ❖ \$45 million in Port Projects
 - ❖ Wharf and pier repairs
 - ❖ Waterline and access roads
- ❖ \$4 Million GRTA Operations Center
- ❖ \$5 million new Fisherman's Co-op building

Other GovGuam Construction Projects



-
- ❖ Inarajan Basketball Court \$838,679 CDBG
 - ❖ Rehab/ New Const. Comm Rec. Facility MTM \$464,567 CDBG
 - ❖ \$35,000 new Agana tennis court lighting DOI
 - ❖ \$4.4 million gyms and recreation facilities DOI

Other GovGuam Construction Projects



❖ Public Facilities

- ❖ \$1.5 million Foster care facilities DOI
- ❖ \$2.5 million DOI for a permanent Homeless Shelter
- ❖ \$270,000 agriculture facility improvements including a wet lab DOI
- ❖ Masso Reservoir engineering assessment \$30,000 DOI
- ❖ \$600,000 GRTA Park and Ride facility A/E



Total Cost:

\$474,416,473

