

**CALLED COUNCIL MEETING**

The called meeting of the Baxley City Council was held on September 11, 2018, at 6:00 p.m., with the following members present: Mayor Tim Varnadore; Mayor Pro Tem Esco Hall, Jr.; Councilmembers: Betty Livingston, Mickey Bass, Pat Williams, Adam Thomas and Santina Fryer.

Other city officials present were: Reid Lovett, City Manager; Reba Cash, City Clerk; Alex Johnson, City Attorney; Shane Crosby, Codes Enforcement Officer; David Gore, Street Supervisor and Chief of Police James L. Godfrey.

Other present were: Jena Lovett, Jan Crosby and Jacquez Smith.

Councilwoman Livingston gave the invocation.

Mayor Varnadore called the Baxley City Council to order on this the 11<sup>th</sup> day of September 2018, at 6:00 p.m., for the primary purpose of holding a Public Hearing for public input on the Proposed FY2019 Budget.

Shane Crosby of 129 Amber Lane requested clarification on portions of the FY2019 proposed budget. Manager Lovett explained and responded to the various concerns in the General Fund and Water Sewer Budget.

**CITY OF BAXLEY'S – PROPOSED - FY2019 BUDGETS**

<b><u>GENERAL FUND</u></b>	
<b>REVENUE</b>	
TAXES	\$2,709,200.00
LICENSES/PERMITS	\$213,700.00
INTERGOVERNMENTAL	\$377,890.00
SALES/SERVICE	\$408,100.00
POLICE COURT	\$165,000.00
MISCELLANEOUS	\$135,959.00
FEDERAL PROGRAMS	\$1,320,000.00
CEMETERY INCOME	\$9,000.00
PRIOR YEAR FUND BALANCE-CAPITAL IMPROVEMENTS	\$0
<b>TOTAL REVENUES</b>	<b>\$5,338,849.00</b>
<b>EXPENDITURES</b>	
GOVERNING BODY	\$123,546.00
CLERK OF COUNCIL	\$86,492.00
MAYOR	\$21,510.00
CITY MANAGER	\$107,681.00

FINANCIAL ADMINISTRATION	\$404,728.00
SPECIAL EVENTS	\$36,100.00
RECORDER'S COURT	\$15,726.00
POLICE DEPARTMENT	\$1,177,422.00
FIRE DEPARTMENT	\$210,000.00
ANIMAL CONTROL	\$119,515.00
STREET DEPARTMENT	\$1,200,547.00
SANITATION DEPARTMENT	\$380,000.00
PLANNING & ZONING	\$88,122.00
AIRPORT	\$1,353,460.00
CONTRIBUTIONS	\$14,000.00
CONTINGENCY	
<b>TOTAL EXPENDITURES</b>	<b>\$5,338,849.00</b>
<b>UTILITIES</b>	
<b>REVENUE</b>	
SALES/SERVICE	\$1,662,000.00
MISCELLANEOUS	\$49,500.00
<b>TOTAL REVENUE</b>	<b>\$1,711,500.00</b>
<b>EXPENDITURES</b>	
SEWER	\$467,070.00
ADMINISTRATIVE	\$97,811.46
WWTP	\$795,404.00
WATER	\$572,491.13
W/S DEBT SERVICE	\$228,336.00
<b>TOTAL EXPENSE</b>	<b>\$2,161,112.59</b>

There being no action taken in the called meeting, Mayor Varnadore declared the meeting closed.

There being no further business, Mayor Varnadore declared the meeting adjourned.

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City Clerk