

REGULAR COUNCIL MEETING

The regular meeting of the Baxley City Council was held on September 12, 2018, at 8:30 a.m., with the following members present: Mayor Tim Varnadore; Councilmembers: Betty Livingston, Mickey Bass, Pat Williams, Adam Thomas and Santana Fryer.

Mayor Pro Tem Esco Hall, Jr. was excused.

Other city officials present were: Reid Lovett, City Manager; Reba Cash, City Clerk; Alex Johnson, City Attorney; Shane Crosby, Codes Enforcement; David Gore, Street Supervisor; Dale Sapp, Water Supervisor; and Chief of Police James L. Godfrey

Members of the news media present were: William Gardner representing the Baxley News Banner and Jan Crosby representing WBYZ 94.5 Radio Station.

Councilwoman Fryer gave the invocation

Councilwoman Livingston made a motion approving the minutes of the Regular Council meeting of August 22, 2018, at 8:30 a.m. This motion was seconded by Councilman Thomas and carried unanimously.

Councilman Bass made a motion approving the minutes of the Budget Workshop Meeting of August 22, 2018, at 9:00 a.m. This motion was seconded by Councilwoman Livingston and carried unanimously.

Councilman Bass made a motion to adopt a Resolution approving the City of Baxley's FY2019 Budgets. This motion was seconded by Councilman Thomas and carried unanimously.

CITY OF BAXLEY'S FY2019 BUDGETS

BE IT AND IT IS HEREBY RESOLVED that the City of Baxley's Fiscal Year 2019 Budgets for October 1, 2018 through September 30, 2019, are hereby approved as follows, upon a motion by Councilman Bass, seconded by Councilman Thomas and carried unanimously.

<u>GENERAL FUND</u>	<u>APPROVED FY 2018-2019</u>
REVENUES	
TAXES	\$2,709,200.00
LICENSES/PERMITS	213,700.00
INTERGOVERNMENTAL	377,890.00
SALES/SERVICE	408,100.00
POLICE COURT	165,000.00
MISCELLANEOUS	135,959.00
FEDERAL PROGRAMS	1,320,000.00
CEMETERY	9,000.00
PRIOR YR. FUND BALANCE	
TOTAL REVENUES	<u>\$ 5,338,849.00</u>

EXPENDITURES

GOVERNING BODY	\$ 123,546.00
CLERK OF COUNCIL	86,492.00
MAYOR	21,510.00
CITY MANAGER	107,681.00
FINANCIAL ADMINISTRATION	404,728.00
BETTER HOMETOWN	36,100.00
RECORDER'S COURT	15,726.00
POLICE DEPARTMENT	1,177,422.00
FIRE	210,000.00
ANIMAL CONTROL	119,515.00
STREET DEPARTMENT	1,200,547.00
SANITATION DEPARTMENT	380,000.00
PLANNING & ZONING	88,122.00
AIRPORT	1,353,460.00
CONTRIBUTIONS	14,000.00
CONTINGENCY	

TOTAL EXPENDITURES \$5,338,849.00

UTILITIES

REVENUE

SALES/SERVICE	\$ 1,662,000.00
MISCELLANEOUS	<u>49,500.00</u>

TOTAL REVENUE \$1,711,500.00

EXPENDITURES

SEWER	\$ 467,070.00
ADMINISTRATIVE	97,811.46
WWTP	795,404.00
WATER	572,491.13
W/S DEBT SERVICE	<u>228,336.00</u>

TOTAL EXPENDITURES \$2,161,112.59

Councilwoman Livingston made a motion adopting a Resolution setting the City's 2018 Millage Rate @5.803 mills. This motion was seconded by Councilman Bass and carried unanimously.

WHEREAS, the Mayor and Council of the City of Baxley has adopted a budget for the coming year; and

WHEREAS, it is incumbent upon the Mayor and Council to establish a 2018 Ad Valorem Rate.

BE IT AND IT IS HEREBY RESOLVED that 2018 taxable property within the corporate limits of the City of Baxley be levied upon a rate of \$ 5.803 per \$ 1,000.00 being a tax rate of 5.803 mills for general operation and maintenance of the City. The millage rate would have been 15.517 mills \$ 15.52 per \$1,000.00 for taxable property but for local option sales tax revenues and millage reduction, which allows for a rollback of 9.714 mills local option sales tax.

BE IT FURTHER RESOLVED that the taxing authority of the City of Baxley shall levy and collect property taxes as aforesaid.

Mayor's Report

1. Mayor Varnadore attended a Board of Health meeting on August 23rd.
2. Mayor Varnadore attended a Ribbon cutting ceremony on Fair Street on August 31st.
3. Mayor Varnadore attended a Retirement luncheon for Jimmy Music on August 31st.

City Manager's Report

1. City Manager Lovett commended Dale Sapp and staff for hosting the City's first Georgia Rural Water conference. Dale reported that there were approximately twenty to thirty in attendance, and he's hoping to have plenty more in the future.
2. City Manager Lovett attended the retirement luncheon for Jimmy Music. Jimmy was proven to be a very dedicated worker and the City of Baxley wish him well

There being no further business, Mayor Varnadore declared the regular meeting adjourned.

City Clerk