

Town of Brookfield
Worcester County

Socioeconomic							
Billing Cycle	Quarterly	Population	3,439	2020	DOR Income Per Capita	29,784	2019
Form of Government	Open Town Meeting	Population Density	221	2020	State Average Income Per Capita	48,030	2019
School Structure	K-06	Land Area	15.55	2009	EQV Per Capita	90,879	2020
		Total Road Miles	39.97	2018	State Average EQV Per Capita	202,012	2020

Tax Rate Data

Assessed Value by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
332,049,395	0	11,055,803	2,698,400	11,599,596	357,403,194	92.91%	7.09%

Tax Rates by Class				
Residential	Open Space	Commercial	Industrial	Personal Property
16.43	0.00	16.43	16.43	16.43

Tax Levies by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
5,455,572	0	181,647	44,335	190,581	5,872,135	92.91%	7.09%

Average Single Family Tax Bill					
Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
263,146,800	926	284,176	16.43	4,669	6,719

Commercial, Industrial & Personal Property (CIP) Shift					
CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
25,353,799	357,403,194	0.96182	1.50	1.00	1.00

Proposition 2½ Levy Capacity								
New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
97,461	0	86,748	6,209,828	337,694	5.44%	8,935,080	2,812,000	31.47%

Outstanding Receivables

Outstanding Receivables								
Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
130,690	43,599	16,586	6,614	-6	0	0	605,351	318,252

Revenues

Revenues by Source						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget
5,872,134	2,684,933	969,000	0	0	984,872	10,510,940

Revenues as a Percent of Total Budget						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	
55.87%	25.54%	9.22%	0%	0%	9.37%	

Revenues Per Capita						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	
1,708	781	282	0	0	286	

Expenditures

General Fund Spending By Function												
General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
720,934	498,269	140,612	541,536	4,875,955	683,479	93,024	160,905	1,008,619	129,263	0	164,287	9,016,883

General Fund Spending as % of Total

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
8.00%	5.53%	1.56%	6.01%	54.08%	7.58%	1.03%	1.78%	11.19%	1.43%	0.00%	1.82%

General Fund Spending Per Capita

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
210	145	41	157	1,418	199	27	47	293	38	0	48

Other Financial Indicators

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outsanding Debt	FY2021 Debt as % of Budget	Moodys Bond Rating	Standard & Poors Bond Rating
710,317	558,779	1,551	18,356	128,304	0.19%		