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Select Municipality:

Town of East Brookfield
Worcester County

Socioeconomic

Billing Cycle	Perm-Semi	Population	2,224	2020	DOR Income Per Capita	34,844	2019
Form of Government	Open Town Meeting	Population Density	226	2020	State Average Income Per Capita	48,030	2019
School Structure	No data	Land Area	9.85	2009	EQV Per Capita	125,390	2020
		Total Road Miles	27.57	2018	State Average EQV Per Capita	202,012	2020

Tax Rate Data

Assessed Value by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
277,076,655	0	15,557,234	4,376,200	11,897,010	308,907,099	89.70%	10.30%

Tax Rates by Class

Residential	Open Space	Commercial	Industrial	Personal Property
13.53	0.00	13.53	13.53	13.53

Tax Levies by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
3,748,847	0	210,489	59,210	160,967	4,179,513	89.70%	10.30%

Average Single Family Tax Bill

Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
245,561,500	824	298,012	13.53	4,032	6,719

Commercial, Industrial & Personal Property (CIP) Shift

CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
31,830,444	308,907,099	0.94256	1.50	1.00	1.00

Proposition 2½ Levy Capacity

New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
61,421	0	130,000	4,296,659	117,146	2.73%	7,722,677	3,556,018	46.05%

Outstanding Receivables

Outstanding Receivables

Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
109,709	79,984	36,386	31,030	-2,779	0	0	116,312	49,971

Revenues

Revenues by Source

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget
4,179,513	529,922	482,950	556,602	0	520,671	6,269,658

Revenues as a Percent of Total Budget

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
66.66%	8.45%	7.70%	8.88%	0%	8.30%

Revenues Per Capita

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
1,879	238	217	250	0	234

Expenditures

General Fund Spending By Function

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
378,108	488,417	186,413	273,000	2,326,800	505,541	82,742	95,938	530,821	82,841	21,000	129,800	5,101,421

General Fund Spending as % of Total

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
7.41%	9.57%	3.65%	5.35%	45.61%	9.91%	1.62%	1.88%	10.41%	1.62%	0.41%	2.54%

General Fund Spending Per Capita

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
170	220	84	123	1,046	227	37	43	239	37	9	58

Other Financial Indicators

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outstanding Debt	FY2021 Debt as % of Budget	Moody's Bond Rating	Standard & Poors Bond Rating
313,288	2,053,629	0	129,800	125,000	2.20%		