Town of Holland

Hampden County

				Socioeconomi	c				
Billing Cycle	Quarterly		lation		2,603 2020		-	34,469	2019
Form of Government School Structure	Open Town Meeting K-06		lation Density Area		212 2020 12.29 2009		e Income Per Capit	a 48,030 141,531	2019 2020
School Structure	K-00		Road Miles		38.34 2018		e EQV Per Capita	202,012	2020
			_						
			Ta	ax Rate Dat	а				
			Assessed Va	alue by Class					
Partidanti		C		Personal	Total Assessed	R/O as a % o	of CIP as a % of		
Residentia 375,967		Commercial 5,296,695	Industrial 728,800	Property 10,302,201	Value 392.295.301	Total 95.84	Total	%	
313,301		ax Rates by Cla		10,502,201	552,253,50	55.0	4.10		
Residentia		Commercial	Industrial	Personal					
	5.54 0.00		15.54	Property 15.54					
	5.54	15.54	•	s by Class					
Paridanti		C		Personal	Tetel Terel and	R/O Levy as a	% CIP Levy as a %	6	
Residentia		Commercial	Industrial	Property	Total Tax Levy	of Total	of Total	_	
5,842,	,537	82,311	•		6,096,270	95.84	4.16	%	
Total Sing	le Single Family	Average Single	Residential Tax	Average Single	Average State	1			
Family Valu	ue Parcel Count	Family Value	Rate	Family Tax Bill	SFTB				
348,286,			15.54		6,719	1			
	Commercia	l, Industrial & P	Personal Prope	rty (CIP) Shift	1	1			
CIP Value	e Total Value	Lowest Residential	Max CIP Shift	Residential Factor Selected	CIP Shift				
16,327,	,696 392,295,30	Factor Allowed 1 0.97829	1.50	1.00	1.00				
10,521	000 00000000000000000000000000000000000		-	tion 2 ¹ / ₂ Levy	•	1			
New Growt	th	Debt Excluded	Maximum Levy		Excess Levy		Override	Override	1
Applied to Lo Limit	evy Override	on the DE-1	Limit	Excess Levy Capacity	Capacity as % of Max Levy	Levy Ceiling	Capacity	Capacity as % of Levy Ceiling	F
	,263	0 0	6,193,659	07.200			0.0		-
				97,390	1.57%	9,807,3	83 3,613,72	36.85%	
		· · · ·	Outsta	nding Receiv	ivables	9,807,3	83 3,613,72	4 36.85%	J
Outstandin	ng Outstanding	Outstanding	Outstan Outs Outstanding	nding Rece tanding Receiv All Other	ivables	9,807,3	83 3,613,72	·	7
Outstandin Receivables 2021	ng Outstanding R/E Receivables R// 2020	Outstanding Receivables R/E 2019	Outstan Outs Outstanding Receivables R/E 2018	nding Rece tanding Receiv All Other Outstanding Receivables R/E	ivables ables Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures, Possessions	
Outstandin Receivables	ng Outstanding R/E Receivables R// 2020	Outstanding Receivables R/E 2019	Outstan Outs Outstanding Receivables R/E 2018	nding Rece tanding Receiv All Other Outstanding	ivables rables Deferred	Taxes in Litigation	Tax Liens/ Tay	Tax Foreclosures, Possessions	/
Outstandin Receivables 2021	ng Outstanding R/E Receivables R// 2020	Outstanding Receivables R/E 2019	Outstan Outs Outstanding Receivables R/E 2018	nding Receiv All Other Outstanding Receivables R/E 7,755	ivables ables Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures, Possessions	
Outstandin Receivables 2021	ng Outstanding R/E Receivables R// 2020	Outstanding Receivables R/E 2019	Outstan Outs Outstanding Receivables R/E 2018	nding Rece tanding Receiv All Other Outstanding Receivables R/E	ivables ables Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures, Possessions	
Outstandin Receivables 2021	ng Outstanding R/E Receivables R/I 2020 ,112 39,95	Outstanding Receivables R/E 2019 0 9,698	Outstan Outs Outstanding Receivables R/E 2018 1,252 Receivables R/E 2018	nding Receiv All Other Outstanding Receivables R/E 7,755 Revenues venues by Sou	ivables vables Deferred Property Taxes 0	Taxes in Litigation	Tax Liens/ Tax Title 0 742,61	Tax Foreclosures, Possessions	
Outstandin Receivables 2021	ng Outstanding R/E Receivables R// 2020	Outstanding Receivables R/E 2019 0 9,698 State Aid	Outstanding Receivables R/E 2018 1,252 Receivables R/E 2018 Receivables R/E 2018 Local Receipts	nding Receiv All Other Outstanding Receivables R/E 7,755 Revenues	ivables vables Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title 0 742,61	Tax Foreclosures, Possessions 2 883,833	
Outstandin Receivables 2021	ng Outstanding R/E Receivables R/ 2020 112 39,95	Outstanding Receivables R/E 2019 0 9,698 9 5tate Aid 9 1,438,696	Outstan Outs Outstanding Receivables R/E 2018 1,252 1,252 1,252 Local Receipts 450,200	nding Receiv All Other Outstanding Receivables R/E 7,755 Revenues venues by Sou Enterprise Funds	ivables vables Deferred Property Taxes CPA	Taxes in Litigation	Tax Liens/ Tax Title 0 742,61	Tax Foreclosures, Possessions 2 883,833	
Outstandin Receivables 2021	ng Outstanding R/E Receivables R/ 2020 112 39,95	Outstanding Receivables R/E 2019 0 9,698 9 5tate Aid 9 1,438,696	Outstanding Outstanding Receivables R/E 2018 1,252 Receivables 450,200 nues as a Perceipts	nding Receiv All Other Outstanding Receivables R/E 7,755 Revenues venues by Sou Enterprise Funds	ivables vables Deferred Property Taxes CPA	Taxes in Litigation	Tax Liens/ Tax Title 0 742,61	Tax Foreclosures, Possessions 2 883,833	
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Outstandin Receivables 2021	rg Outstanding R/E Receivables R/ 2020 112 39,95 Tax Levy 6,096,20 Tax Levy 73,75 Tax Levy	Outstanding Receivables R/E 2019 9 9,698 9 1,438,696 Reve State Aid % 17,41% State Aid	Outstanding Receivables R/E 2018 1,252 Local Receipts 450,200 nues as a Perce Local Receipts 5,45% Revenues Local Receipts 173	nding Receivaling Receivaling Receivalies R/E Outstanding Receivables R/E 7,755 Revenues venues by Sou Enterprise Funds 0 tent of Total B Enterprise Funds 0% Per Capita Enterprise Funds 00 Control Capita Enterprise Enterprise Control Capita Enterprise Enterprise Control Capita Enterprise Control Capita Enterprise Enterprise Control Capita Enterprise Enterprise Enterprise Control Capita Enterprise Control Capita Enterprise Enterprise Control Capita Enterprise Enterprise Control Capita Enterprise Enterprise Control Capita Enterprise Ente	ivables ables Deferred Property Taxes CPA CPA 0% CPA 0% CPA 0% CPA 0% CPA	All Other 3.39 All Other 3.39	Tax Liens/ Tay Title 0 742,61 0 742,61 0 8,265,71 0 8,265,71	Tax Foreclosures, Possessions 2 883,833	
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				Gene	ral Fund Sper	iding as % of	Total				
General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter- Government	Other Expenses	Debt Service
6.35%	3.40%	1.87%	2.13%	58.39%	11.44%	1.53%	1.36%	10.92%	1.50%	0.62%	0.50%
				Ger	eral Fund Spe	ending Per Ca	apita				
General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter- Government	Other Expenses	Debt Service
183	98	54	61	1,681	329	44	39	314	43	18	14
					Other Fi	nancial In	dicators				
			Reserve	e Funds	Other Fi	nancial In	dicators Debt		Bond F	Ratings	
		Free Cash Amo as of 7/1/FY2	ount FY2	021 FY	2021 Special	nancial In FY2021 Total Debt Service	Debt FY2021	FY2021 Debt as % of Budget	Bond F Moodys Bond Rating	Ratings Standard & Poors Bond Rating	