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Select Municipality:

Town of North Brookfield  
Worcester County

Socioeconomic

<b>Billing Cycle</b>	Quarterly	<b>Population</b>	4,735	2020	<b>DOR Income Per Capita</b>	30,230	2019
<b>Form of Government</b>	Open Town Meeting	<b>Population Density</b>	223	2020	<b>State Average Income Per Capita</b>	48,030	2019
<b>School Structure</b>	K-12	<b>Land Area</b>	21.27	2009	<b>EQV Per Capita</b>	99,908	2020
		<b>Total Road Miles</b>	71.07	2018	<b>State Average EQV Per Capita</b>	202,012	2020

Tax Rate Data

Assessed Value by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
450,466,617	0	17,283,764	14,749,220	34,849,421	517,349,022	87.07%	12.93%

Tax Rates by Class

Residential	Open Space	Commercial	Industrial	Personal Property
14.86	0.00	14.86	14.86	14.86

Tax Levies by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
6,693,934	0	256,837	219,173	517,862	7,687,806	87.07%	12.93%

Average Single Family Tax Bill

Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
353,669,600	1,339	264,130	14.86	3,925	6,719

Commercial, Industrial & Personal Property (CIP) Shift

CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
66,882,405	517,349,022	0.92576	1.50	1.00	1.00

Proposition 2½ Levy Capacity

New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
365,630	0	833,476	7,690,752	2,946	0.04%	12,933,726	6,076,450	46.98%

Outstanding Receivables

Outstanding Receivables

Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
58,529	0	0	0	0	0	0	122,680	15,974

Revenues

Revenues by Source

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget
7,687,806	5,735,174	966,179	1,851,703	0	667,035	16,907,898

Revenues as a Percent of Total Budget

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
45.47%	33.92%	5.71%	10.95%	0%	3.95%

Revenues Per Capita

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
1,624	1,211	204	391	0	141

Expenditures

General Fund Spending By Function

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
544,344	637,345	257,667	189,647	6,644,384	823,428	94,186	189,789	2,753,337	1,081,236	94,145	921,035	14,230,543

General Fund Spending as % of Total

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
3.83%	4.48%	1.81%	1.33%	46.69%	5.79%	0.66%	1.33%	19.35%	7.60%	0.66%	6.47%

General Fund Spending Per Capita

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
115	135	54	40	1,403	174	20	40	581	228	20	195

Other Financial Indicators

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outstanding Debt	FY2021 Debt as % of Budget	Moody's Bond Rating	Standard & Poors Bond Rating
403,625	843,413	148,262	6,245,642	6,635,248	36.12%		AA-