

Town of Ware
Hampshire County

Socioeconomic								
Billing Cycle	Quarterly	Population	10,066	2020	DOR Income Per Capita	24,067	2019	
Form of Government	Open Town Meeting	Population Density	293	2020	State Average Income Per Capita	48,030	2019	
School Structure	K-12	Land Area	34.36	2009	EQV Per Capita	80,671	2020	
		Total Road Miles	116.4	2018	State Average EQV Per Capita	202,012	2020	

Tax Rate Data

Assessed Value by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
721,663,123	0	79,522,737	25,321,800	24,525,642	851,033,302	84.80%	15.20%

Tax Rates by Class				
Residential	Open Space	Commercial	Industrial	Personal Property
19.34	0.00	19.34	19.34	19.34

Tax Levies by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
13,956,965	0	1,537,970	489,724	474,326	16,458,985	84.80%	15.20%

Average Single Family Tax Bill					
Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
562,025,500	2,599	216,247	19.34	4,182	6,719

Commercial, Industrial & Personal Property (CIP) Shift					
CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
129,370,179	851,033,302	0.91037	1.50	1.00	1.00

Proposition 2½ Levy Capacity								
New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
189,060	0	29,150	16,700,794	241,810	1.45%	21,275,833	4,604,189	21.64%

Outstanding Receivables

Outstanding Receivables								
Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
272,028	5,010	672	0	0	0	0	486,655	266,590

Revenues

Revenues by Source							
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget	
16,458,984	13,651,174	2,858,900	2,195,905	0	1,896,468	37,061,431	

Revenues as a Percent of Total Budget						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	
44.41%	36.83%	7.71%	5.93%	0%	5.12%	

Revenues Per Capita						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	
1,635	1,356	284	218	0	188	

Expenditures

General Fund Spending By Function												
General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
1,386,660	1,715,590	1,115,512	641,425	16,768,215	1,109,779	630,214	351,756	6,241,136	58,452	0	848,283	30,867,022

General Fund Spending as % of Total

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
4.49%	5.56%	3.61%	2.08%	54.32%	3.60%	2.04%	1.14%	20.22%	0.19%	0.00%	2.75%

General Fund Spending Per Capita

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
138	170	111	64	1,666	110	63	35	620	6	0	84

Other Financial Indicators

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outsanding Debt	FY2021 Debt as % of Budget	Moodys Bond Rating	Standard & Poors Bond Rating
1,844,771	1,394,063	0	1,512,522	4,025,684	4.44%	A1	AA