

## SCMWDP 2023 Funding Gap

1/24/2023

Name of Program/Initiative	Approximate Low End Cost	Approximate high end cost	Special Notes
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1	Middle School summer camp for 60-75 students	\$ 18,000.00	\$ 18,000.00	assumes transportation is again donated from SARTA
2	2023 Manufacturing Day – Inventory for estimated 600 kids	\$ 5,500.00	\$ 5,500.00	Protracted costs from 250 students from last year
3	Web Page hosting and maintenance TKG	\$ 1,200.00	\$ 4,500.00	ranges from \$95/month-\$375/month from TKG
4	Educator and Navigator Lunches	\$ 800.00	\$ 800.00	protracted from last year
5	Management of initiatives by CRCC outside of GJC	\$11,900	\$63,700	for frame of reference, Akron Chamber receives \$90,000 from the county to run manufacturing ISP
6	Career Fair/Job Fair Sponsorships and booth	\$ 15,000.00	\$ 15,000.00	assumes JA sponsorship and additional local carer fair opportunities
<b>Total</b>		<b>\$52,400</b>	<b>\$107,500</b>	