The Randolph County School System....

Students First in All We Do



WHERE AREWE NOM5

NUMBER OF SCHOOLS

Elementary (PreK-5)	17
Middle (6-8)	6
Six-Twelve (6-12)	1
Traditional High (9-12)	6
Early College High (9-12)	1
Virtual Academy (K-8)	1

NUMBER OF STUDENTS

(October 2022)

Grades K-5	6,783
Grades 6-8	3,545
Grades 9-12	4,879
Total	15,207

NUMBER OF PERSONNEL

(October 2022)

Total Staff	2,192
Teachers	1,113

Apprenticeship Randolph

- A work-based learning opportunity for students in their junior and/or senior year of high school
- Program started during the <u>2017-2018</u> school year with <u>12</u> companies
- During the 2022-2023 school year, 20 companies are in the program
- > Students exit program with a Journeyman's Certificate, an Associate Degree in Manufacturing Technology, and a job at the company involved in their apprenticeship
- ➤ During the 2019-2020 school year, the automotive industry was added to the program to enable students to earn an Associate of Applied Science Degree in Automotive Technology
- ➤ During the program's first six cohorts, <u>107</u> apprentices have been selected....<u>80</u> of these students came from the Randolph County School System

iLearn Randolph

- School system's online education program
- > Started in 2018
- > RCSS teachers write the curriculum for each course
- > On many occasions, RCSS teachers teach the courses
- Another source of non-traditional options with a high level of scheduling flexibility for our students
- ➤ There are <u>15</u> high school courses and <u>7</u> middle school courses in the first semester of the <u>2022-2023</u> school year

Communications and Public Relations

- > School system website and 32 school websites
- > Social media: Facebook, Instagram, Twitter, & YouTube
- > SchoolMessenger phone calls/emails to RCSS families
- > Superintendent's monthly videos
- > Superintendent's monthly interview with WZOO radio
- RCSS stories featured in legacy media (e.g., Fox 8)
- > Live streaming and archiving of Board meetings
- Digital advertising campaigns

Accreditation

RCSS was reaccredited by "Cognia" in September 2022

WHERE ARE WE HEADED?

- ➤ Increase in our student population, as evidenced by student population increase in the 2022-2023 school year
- > Growth in the number of schools
- Expansion of the infrastructure of RCSS with the economic growth and resulting student population growth
- > Increased capacity to provide instruction virtually at all schools
 - 1-to-1 virtual instruction at the high school level with movement to the middle school level
- > Renewed focus on core instruction
 - LETRS training, PLC training, K-5 math collaborative, & 6-12 math collaborative
- Expansion of Career Technical Education (CTE) program
 - Partnership with Junior Achievement to provide in-person career education programs to all 5th graders and 7th graders
 - Five college tour experiences for each high school
 - Middle school career education digital notebook (Career Development Plan)

EXCITING LOCAL BUDGET DEVELOPMENTS

➤ All of the Randolph County School System's local budget requests for the 2022-2023 school year were approved by the county commissioners on 6/20/22.

➢ Our annual "current expense" funding has been increased by \$5,160,974 in recurring money since the end of the 2013-2014 school year. This amount equates to an average increase in "current expense" funding of \$573,441 per year for nine years including the recently-approved local budget for the upcoming 2022-2023 school year.

 \triangleright Since the end of the 2013-2014 school year and counting the 2022-2023 school year, the county commissioners have increased our annual special "capital outlay funding" by \$950,000 to support the "9-Year Facility Upgrade/Repair Plan." It is important to note that this category of funding did not exist during the 2013-2014 school year. It was a new category of funding starting with the 2014-2015 school year. In fact, it started during the 2014-2015 school year with an amount of \$250,000.

- The figure in the previous item represents a special type of "capital outlay funding" in addition to the regular "capital outlay funding" received each year based on student enrollment. It also differs from the capital outlay money used to build the new middle school in the Archdale-Trinity zone.
- The amount of funding received in regular "capital outlay funding" will be \$2,174,170 for the 2022-2023 school year.

WHAT IS OUR VISION FOR THE FUTURE?

"Move the needle forward and minimize any backward movement," while also respecting our school system's great history and keeping a sharp focus on our five core values:

- > Trust and Transparency
- Relationships
- High Standards
- > Fiscal Accountability
- Visibility



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