

# Proposed Connection Fee

## 3 yr. phase-in plan

Description	Current Infrastructure & Water Resource Fee	Total Effective 1/1/2022	% Change	Total Effective 1/1/2023	% Change	Total Effective 1/1/2024	% Change
<b>Residential Fees per Dwelling Unit</b>							
SFD (Up to 7,000 sq ft)	\$ 24,770	\$ 26,087	5%	\$ 29,089	12%	\$ 32,090	10%
SFD (7,001 – 8,999 sq ft) (1)	24,770	30,235	22%	35,165	16%	40,094	14%
Duplex Individually Metered	16,052	19,110	19%	22,132	16%	25,155	14%
Mobile Home Individually Metered	12,958	15,931	23%	18,958	19%	21,986	16%
Multi-Family Individually Metered	9,176	11,446	25%	13,711	20%	15,976	17%
Multi-Family Master Metered	14,396	17,443	21%	20,620	18%	23,797	15%
<b>Commercial &amp; Irrigation Fees by Meter Size (inches)</b>							
5/8 X 3/4	\$ 24,770	\$ 30,235	22%	\$ 35,164	16%	\$ 40,094	14%
3/4	41,283	50,391	22%	58,607	16%	66,823	14%
1	66,053	80,626	22%	93,771	16%	106,917	14%
1 1/2	82,566	100,782	22%	117,214	16%	133,646	14%
2	264,211	322,503	22%	375,085	16%	427,668	14%
3	528,422	645,005	22%	750,170	16%	855,336	14%
4	825,659	1,007,819	22%	1,172,141	16%	1,336,462	14%

(1) Incremental fee of \$783 per 1,000 sq. ft. proposed for lot sizes greater than 8,999 sq. ft.